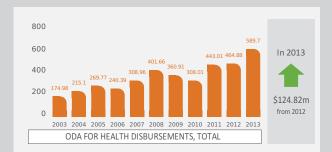
World Health Organization

2003-2013

ODA Health Disbursements from 2003 to 2013 increased by 237%. In 2013 MDG6 accounted for 80% of all disbursements. It was 34% in year 2003.

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Population as of 30 June (Millions)	11.43	11.73	12.04	12.38	12.74	13.11	13.51	13.92	14.34	14.79	15.25
Commitments TOTAL ODA (Million constant 2013 US\$)	1,402.68	1,479.09	2,224.49	1,968.52	1,197.71	1,760.00	1,259.43	889.34	1,312.79	1,092.08	1,475.72
Disbursements TOTAL ODA (Million constant 2013 US\$)	1,280.56	1,550.32	2,278.00	5,580.01	1,054.23	1,133.33	1,332.51	974.74	1,071.49	1,031.87	1,175.01
ODA for Health Commitments (Million constant 2013 US\$)	252.41	121.73	309.73	402.19	322.44	625.85	367.48	335.72	410.19	255.04	624.66
ODA for Health Disbursements (Million constant 2013 US\$)	174.98	215.10	269.77	240.39	308.96	401.66	360.91	308.01	443.01	464.88	589.70
RATIO Health/Total ODA Commitments	0.18	0.08	0.14	0.20	0.27	0.36	0.29	0.38	0.31	0.23	0.42
RATIO Health/Total ODA Disbursements	0.14	0.14	0.12	0.04	0.29	0.35	0.27	0.32	0.41	0.45	0.50
Health Commitments per Capita (constant 2013 US\$)	22.09	10.38	25.72	32.48	25.31	47.72	27.20	24.12	28.60	17.25	40.97
Health Disbursements per Capita (constant 2013 US\$)	15.31	18.34	22.40	19.42	24.25	30.63	26.72	22.13	30.89	31.44	38.68
Regional Avg Health Commitments per Capita (const. 2013 US\$)	5.39	5.37	6.45	7.45	9.45	11.35	12.19	10.82	10.24	9.84	11.65
Regional Avg Health Disbursements per Capita (const. 2013 US\$)	3.78	4.81	5.45	6.08	7.01	8.68	9.61	10.07	10.09	10.87	12.18
Total Expenditure on Health (curr US\$ p.c.)	30.46	40.78	45.03	58.38	50.11	69.13	56.44	63.09	77.10	84.24	92.81
General Government Expenditure on Health (curr US\$ p.c.)	12.51	20.36	18.89	22.10	21.89	31.49	27.07	34.96	42.46	45.37	54.14
Private Expenditure on Health (curr US\$ p.c.)	17.95	20.42	26.14	36.29	28.22	37.65	29.37	28.13	34.64	38.87	38.67

800	625.85	624,66	
600		410.19	In 2013
400 252.41	402.19 309.73 322.44 367.48		
200 121.	73		\$369.63m
0			from 2012
2003 200	4 2005 2006 2007 2008 2009	2010 2011 2012 2013	
OD	A FOR HEALTH COMMITMEN	TS, TOTAL	







Purpose of Allocation of ODA for Health											
COMMITMENTS	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Health Policy & Admin Management	32.84	26.95	15.84	47.24	26.75	8.50	1.84	8.30	4.51	5.20	30.89
MDG6 (Control of HIV/AIDs, TB, Malaria and other diseases)	208.48	82.25	243.12	132.67	260.34	533.14	296.84	287.53	359.09	132.93	494.39
Other Health Purposes	9.15	11.18	49.02	221.06	24.15	63.22	39.10	17.97	24.36	85.18	82.40
Reproductive Health & Family Planning	1.95	1.36	1.76	1.22	11.19	20.99	29.69	21.92	22.24	31.73	16.98
Grand Total	252.41	121.73	309.73	402.19	322.44	625.85	367.48	335.72	410.19	255.04	624.66
DISBURSEMENTS	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Health Policy & Admin Management	62.73	33.33	34.74	28.81	39.41	17.60	11.91	5.37	6.14	7.92	7.44
MDG6 (Control of HIV/AIDs, TB, Malaria and other diseases)	59.64	129.05	175.73	147.69	199.78	308.22	277.65	263.79	359.36	368.75	473.83
Other Health Purposes	44.79	48.22	52.52	59.46	63.08	65.72	53.47	21.35	44.52	62.66	66.55
Reproductive Health & Family Planning	7.81	4.50	6.78	4.42	6.69	10.12	17.88	17.49	33.00	25.55	41.89
Grand Total	174.98	215.10	269.77	240.39	308.96	401.66	360.91	308.01	443.01	464.88	589.70



5 LARGEST SOURCES OF DISBURSEMENTS FOR HEALTH IN 2012-2013

In the period 2012-2013 the total amount of US\$ Million 1,054.58 was disbursed from donors for implementation in 883 different transfers

	H	OW MUCH DONORS	DISBURSED IN 2012-2013			
Bilateral	Number of Disbursements	Total	Multilateral/Foundation	Number of Disbursements		
Belgium	2	0.48	BMGF	23		
anada	36	7.01	EU Institutions	24		
zech Republic	4	0.43	GAVI	16		
enmark	6	2.10	IDA	4		
ermany	14	1.96	OFID	2		
eland	25	4.18	The Global Fund	15		
aly	7	0.54	UNAIDS	16		
apan	49	15.59	UNDP	2		
letherlands	4	1.48	UNFPA	50		
lorway	21	4.41	UNICEF	42		
oland	1	0.02	WFP	1		
epublic of Korea	4	0.58	WHO	49		
weden	42	36.90				
nited Kingdom	43	55.07				
United States of America	381	518.39				
			TOTAL	244		
			TOTAL 244 405.4 ACRONYMS: AFRO-WHO African Region; AMRO-WHO Region of the Americas; EMRO – WHO Eastern Mec Region; EURO-WHO European Region; MDG-Millennium Development Goals; SEARO-WHO South-Eastern Mec Region; UN – United Nations; WPRO-WHO Western Pacific Region; AIDB-African Development B AfDF-African Development Fund; Arab Fund (AFESD)-Arab Fund for Economic and Social Development ASDB Special Funds-Asian Development Bank; BADER-Abanque Arabe de Développement Beank; BADER-Abanque Arabe de Développement Foronomic, York-Ofebba Alliance for Vaccines and Immunization; IDA-International Development Association (World Bank); IDB Sp.Fund-Inter-American Development Bank, Special Fund; OFID-OPEC for International Development; The Global Fund to Fight AIDS, Tuberculois and Ma UNAIDS-joint United Nations Programme United Nations Children's Fund; UNPBF-United Nations Population Fund; UNIXEF-United Nations Children's Fund; UNPBF-United Nations Cold Programme:			
TAL	639	649.13	WHO-World Health Organization; BMGF-Bil			

49.2% United States of America 26.2% The Global Fund 5.2% United Kingdom 3.5% Sweden 3.1% BMGF 12.8% **Other Sources**

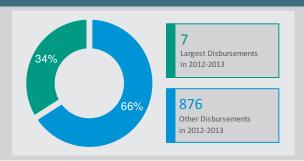
7 largest SINGLE disbursements in 2012-2013

\$78.57m	2013	THE GLOBAL FUND	Tuberculosis control
\$73.22m	2012	UNITED STATES OF AMERICA	Std control including I
\$65.82m	2013	UNITED STATES OF AMERICA	Std control including
\$38.93m	2012	THE GLOBAL FUND	Std control including
\$38.78m	2013	THE GLOBAL FUND	Std control including
\$30.71m	2012	THE GLOBAL FUND	Std control including
\$27.32m	2013	THE GLOBAL FUND	Malaria control

World Health Organization

2003-2013

A	Std control including hiv/aids
A	Std control including hiv/aids
	Malaria control



SOURCE: This information was extracted on 23/09/2015 from the Creditor Reporting System (CRS) database maintained by the Organization for Economic Co-operation and Development (OECD), Statistics Department (https://stats.oecd.org/Index.aspx?DataSetCode=CRS1).

DEFINITIONS: CRS financial data presented here are commitments and disbursements. A commitment is a firm written obligation by a government or official agency, backed by the appropriation or availability of the necessary funds, to provide resources of a specified amount under specified financial terms and conditions and for specified development purposes. A disbursement is the release of funds to, or the purchase of goods or services for, a recipient; by extension, the amount thus spent. Disbursements record the actual international transfer of financial resources, or of goods or services valued at the cost to the donor. It can take several years to disburse a commitment. Yearly commitments and disbursements are presented in constant 2013 US\$ to ensure comparability over years. ODA for health volumes are also presented in US\$ per capita per year and according to allocation (i.e. policy purpose). Policy purposes used here are based on the original CRS statistical purpose codes, but have been aggregated to reflect, as far as possible, global health development benchmarks (i.e. MDG6; Reproductive Health & Family Planning).