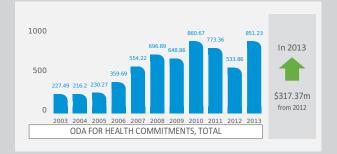
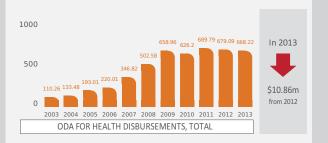


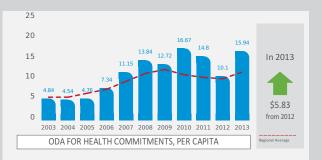
ODA Health Disbursements from 2003 to 2013 increased by 506%. In 2013 MDG6 accounted for 87% of all disbursements. It was 60% in year 2003.

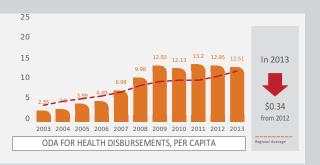
	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Population as of 30 June (Millions)	46.97	47.67	48.35	49.03	49.69	50.35	50.99	51.62	52.24	52.84	53.42
Commitments TOTAL ODA (Million constant 2013 US\$)	877.52	751.57	1,118.65	1,009.87	1,131.32	1,363.49	1,403.46	1,279.42	1,399.98	1,274.70	1,848.42
Disbursements TOTAL ODA (Million constant 2013 US\$)	580.46	532.39	751.70	903.43	1,023.54	1,152.43	1,175.67	1,149.28	1,480.06	1,290.59	1,463.53
ODA for Health Commitments (Million constant 2013 US\$)	227.49	216.20	230.27	359.69	554.22	696.89	648.86	860.67	773.36	533.86	851.23
ODA for Health Disbursements (Million constant 2013 US\$)	110.26	133.48	193.01	220.01	346.82	502.58	658.96	626.20	689.79	679.09	668.22
RATIO Health/Total ODA Commitments	0.26	0.29	0.21	0.36	0.49	0.51	0.46	0.67	0.55	0.42	0.46
RATIO Health/Total ODA Disbursements	0.19	0.25	0.26	0.24	0.34	0.44	0.56	0.54	0.47	0.53	0.46
Health Commitments per Capita (constant 2013 US\$)	4.84	4.54	4.76	7.34	11.15	13.84	12.72	16.67	14.80	10.10	15.94
Health Disbursements per Capita (constant 2013 US\$)	2.35	2.80	3.99	4.49	6.98	9.98	12.92	12.13	13.20	12.85	12.51
Regional Avg Health Commitments per Capita (const. 2013 US\$)	5.39	5.37	6.45	7.45	9.45	11.35	12.19	10.82	10.24	9.84	11.65
Regional Avg Health Disbursements per Capita (const. 2013 US\$)	3.78	4.81	5.45	6.08	7.01	8.68	9.61	10.07	10.09	10.87	12.18
Total Expenditure on Health (curr US\$ p.c.)	309.29	410.35	450.48	455.26	449.47	436.84	484.23	614.75	669.52	651.06	593.45
General Government Expenditure on Health (curr US\$ p.c.)	124.55	150.04	172.91	181.71	199.90	199.99	226.10	286.41	319.34	314.91	287.42
Private Expenditure on Health (curr US\$ p.c.)	184.74	260.31	277.57	273.56	249.57	236.84	258.13	328.34	350.18	336.15	306.04

Purpose of Allocation of ODA for Health											
COMMITMENTS	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Health Policy & Admin Management	16.57	4.35	5.35	3.64	7.64	18.92	16.54	2.63	6.46	6.91	6.11
MDG6 (Control of HIV/AIDs, TB, Malaria and other diseases)	191.43	187.72	190.40	272.53	537.73	674.60	625.29	677.34	770.14	504.30	834.76
Other Health Purposes	18.40	23.13	33.15	82.65	5.71	1.83	4.91	178.72	-5.69	11.27	5.64
Reproductive Health & Family Planning	1.09	0.99	1.37	0.87	3.13	1.53	2.12	1.98	2.45	11.39	4.72
Grand Total	227.49	216.20	230.27	359.69	554.22	696.89	648.86	860.67	773.36	533.86	851.23
DISBURSEMENTS	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Health Policy & Admin Management	7.34	4.86	6.66	5.28	3.40	13.42	5.01	5.07	6.13	8.00	6.96
MDG6 (Control of HIV/AIDs, TB, Malaria and other diseases)	66.65	104.75	157.17	172.37	307.09	462.56	615.84	613.65	624.60	618.66	583.29
Other Health Purposes	32.67	20.64	27.71	41.34	36.02	25.69	35.07	6.47	57.69	41.82	68.11
Reproductive Health & Family Planning	3.60	3.22	1.47	1.02	0.31	0.90	3.04	1.01	1.36	10.61	9.86
Grand Total	110.26	133.48	193.01	220.01	346.82	502.58	658.96	626.20	689.79	679.09	668.22











TOTAL

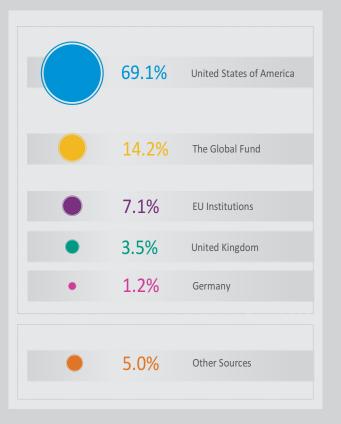
In the period 2012-2013 the total amount of US\$ Million 1,347.31 was disbursed from donors for implementation in 1,158 different transfers

	HOW MUCH DONORS DISBURSED IN 2012-20						
Bilateral	Number of Disbursements	Total	Multilateral/Found				
Australia	1	0.96	BMGF				
Austria	1	0.01	EU Institutions				
Belgium	14	3.91	The Global Fund				
Canada	55	6.39	UNAIDS				
Finland	1	0.11	UNDP				
France	11	1.50	UNFPA				
Germany	44	15.55	UNICEF				
Ireland	12	1.10	WHO				
Italy	7	5.02					
Japan	32	4.98					
Luxembourg	4	0.75					
Netherlands	4	4.49					
Norway	13	1.59					
Poland	1	0.02					
Republic of Korea	2	0.06					
Slovenia	1	0.00					
Spain	2	0.01					
Sweden	35	12.48					
United Kingdom	29	47.72					
United States of America	743	931.09					
			TOTAL				
			ACRONYMS: AFRO-WHO Region; EURO-WHO Euror Asia Region; UN - United AfDF-African Developmer AsDB Special Funds-Asia Afrique; CEB-Council of E Community; GAVI-Global Association (World Bank), for International Developi UNAIDS-Joint United Nati UNFPA-United Nations PA				

Multilateral/Foundation	Number of Disbursements	Total
BMGF	21	8.89
EU Institutions	22	95.10
The Global Fund	11	190.90
UNAIDS	19	6.10
UNDP	2	0.01
UNFPA	22	4.04
UNICEF	7	0.35
WHO	42	4.16
TOTAL	146	309.56

ACRONYMS: AFRO-WHO African Region; AMRO-WHO Region of the Americas; EMRO – WHO Eastern Mediterranean Region; EURO-WHO European Region; MDG-Millennium Development Goals; SEARO-WHO South-East Asia Region; UN – United Nations; WPRO-WHO Western Pacific Region; AfDB-African Development Bank; AfDF-African Development Fund; Arab Fund (AFESD)-Arab Fund for Economic and Social Development; ASDB Special Funds-Asian Development Bank; BADEA-Banque Arabe de Développement Economique en Afrique; CEB-Council of Europe Development Bank; EU Institutions-European Commission, European Community; GAVI-Global Alliance for Vaccines and Immunization; IDA-International Development Association (World Bank); IDB Sp.Fund-Inter-American Development Bank, Special Fund; OFID-OPEC Fund for International Development; The Global Fund-The Global Fund to Fight AIDS, Tuberculosis and Malaria; UNAIDS-joint United Nations Programme on HIV/AIDS; UNDP - United Nations Development Programme; UNFPA-United Nations Population Fund; UNICEF-United Nations Children's Fund; UNPBF-United Nations Peacebuilding Fund; UNRPA-United Nation Food and Relief Agency; WFP-World Food Programme; WHO-World Health Organization; BMGF-Bill & Melinda Gates Foundation

5 LARGEST SOURCES OF DISBURSEMENTS FOR HEALTH IN 2012-2013



7 largest SINGLE disbursements in 2012-2013

1,037.75

\$173.24m 2012 UNITED STATES OF AMERICA Std control including hiv/aids \$155.00m 2013 Std control including hiv/aids UNITED STATES OF AMERICA **EU INSTITUTIONS** \$55.14m 2013 Basic health care THE GLOBAL FUND Std control including hiv/aids 2013 \$51.80m \$50.40m 2012 THE GLOBAL FUND Std control including hiv/aids \$42.22m 2012 UNITED STATES OF AMERICA Std control including hiv/aids \$35.84m UNITED STATES OF AMERICA Std control including hiv/aids 2013

1012



SOURCE: This information was extracted on 23/09/2015 from the Creditor Reporting System (CRS) database maintained by the Organization for Economic Co-operation and Development (OECD), Statistics Department (https://stats.oecd.org/Index.aspx?DataSetCode=CRS1).

DEFINITIONS: CRS financial data presented here are commitments and disbursements. A commitment is a firm written obligation by a government or official agency, backed by the appropriation or availability of the necessary funds, to provide resources of a specified amount under specified financial terms and conditions and for specified development purposes. A disbursement is the release of funds to, or the purchase of goods or services for, a recipient; by extension, the amount thus spent. Disbursements record the actual international transfer of financial resources, or of goods or services valued at the cost to the donor. It can take several years to disburse a commitment. Yearly commitments and disbursements are presented in constant 2013 US\$ to ensure comparability over years. ODA for health volumes are also presented in US\$ per capita per year and according to allocation (i.e. policy purpose). Policy purposes used here are based on the original CRS statistical purpose codes, but have been aggregated to reflect, as far as possible, global health development benchmarks (i.e. MDG6; Reproductive Health & Family Planning).

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