

**Diabetes Care Services Program, Department of Medical Services  
Annual Workplan 2014 - 2015**

Sl. No	Programme Outputs & Activities	Indicators	Annual Targets	Time frame				R/sibility	Budget (Nu. in million)			Funding Source, Agency, Type
				Q1	Q2	Q3	Q4		Rec.	Cap.	Total	
<b>Output :</b> Integration of Diabetic Care Services strengthened through the establishment of Diabetes Clinics in all regional referral hospitals/district hospitals/BHU-I and care provided by the trained capacity.												
1	Strengthen and establish the Diabetes Care Services (Diabetes Clinics) in all BHU grade-I 54.03 - Computers and peripheries 54.1 - Furniture	No. of BHU-I established with Diabetes Clinics	4 BHU-I	?	?	?	?	Diabetes Program, DMS	0 0	0 0	0 0	RGoB
2	Observe World Diabetes Day on 14th November 17.08 - Op. Exp - In-country Meetings and Celebrations	WD Day observed on Nov. 14.	-		X			Diabetes Program, DMS	0.100	0	0.100	RGoB
3	Establish the integration of Gestational Diabetes Screening Program during pregnancy in all ANCs 45.02 - Training others	No. of ANC Incharges trained on GDM	40 ANC Incharges		X	X		Diabetes Program, DMS	0	0.300	0.300	RGoB
4	Establish the integration of Diabetic Retinopathy Screening Programme in Ophthalmology clinics in all district hospitals 45.02 - Training others	All Ophthalmic Asstts of dist. Hosp. trained on DR	50 Oph. Asstts.		X	X		Diabetes Program, DMS	0	0.300	0.300	RGoB
5	Awareness & advocacy campaigns for potential diabetics (focussed group) and general population. 45.02 - Training others	No. of awareness conducted on diabetes	-		X	X	X	Diabetes Program, DMS	0	0.300	0.300	RGoB
6	In-country CME on Haemodialysis for Dialysis Nurses 45.02 - Training others	No. of Dialysis Nurses updated on Haemodialysis	30 Dialysis Nurses		X	X		Diabetes Program, DMS	0.250	0	0.250	RGoB
7	In-country training on Diabetes Management & Care for Diabetes Educators (Diabetes Focal Persons) in Diabetes Clinics 45.02 - Training others	Number of Diabetes Focal Persons trained	25 Diabetes Focal Persons		X	X		Diabetes Program, DMS	0.250	0	0.250	RGoB

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