



Bueng Yitho Municipality – Fiscal Year 2025 Action Plan

Preface

The annual operational plan for the fiscal year 2025 of Bueng Yitho Municipality has been prepared in accordance with the Thai municipal regulations regarding local government development planning of 1999 and its subsequent amendments. The objective is to present the development strategies, work plans, detailed projects, and activities that will be implemented within the jurisdiction of Bueng Yitho Municipality for age-friendly cities in the fiscal year 2025.

This operational plan consolidates action plans for development projects and activities that must be carried out within the entire jurisdiction of Bueng Yitho Municipality. It includes those listed in the annual budget plan for the fiscal year 2025 as well as those undertaken by other governmental and non-governmental agencies. The details are aligned with development strategies and guidelines to ensure clarity in implementing development activities, specifying projects/activities, detailed descriptions, budgets, locations, responsible agencies, and implementation timelines.

Bueng Yitho Municipality believes that this operational plan can serve as a tool for local administrators in managing local governance efficiently. Additionally, it can be used as a guideline for development activities to ensure suitability and effectiveness in implementation. Moreover, it will aid in monitoring and evaluating the progress and outcomes of local development efforts.

Bueng Yitho Municipality

Part 1: Introduction

1. Introduction

The Constitution of the Kingdom of Thailand, B.E. 2560 (2017), the current constitution, underscores the devolution of authority to local administrative entities. It creates a framework for autonomy in policy-making, governance, administration, personnel management, finance, and fiscal affairs, conferring defined powers and responsibilities to these groups. The Act on the Determination of Plans and Procedures for Decentralization to Local Administrative Organizations, B.E. 2542 (1999), requires the formation of entities tasked with developing decentralization plans for local governance. Additional pertinent legislation comprises the Local Personnel Administration Act, B.E. 2542 (1999), the Local Procurement Act, B.E. 2542 (1999), and the Act on Voting for the Removal of Local Council Members or Local Executives, B.E. 2542 (1999). These statutes seek to guarantee transparent and accountable decentralization. Local administrative bodies today possess expanded responsibilities, encompassing not just the provision of fundamental public services to citizens but also the enhancement of quality of life, the promotion of local economic and social growth, and the facilitation of community participation in and oversight of municipal operations.

The Bueng Yitho Municipality has established a local development plan that delineates strategies and criteria for municipal advancement. This plan articulates the vision, mission, and developmental objectives for the five-year period (B.E. 2560-2564) and is integrated with annual budgetary planning. It outlines development projects and activities during each fiscal year, spanning a five-year period in compliance with the Ministry of Interior's regulations on municipal planning and coordination, as revised. The Bueng Yitho Municipality, with its supporting committees, has formulated the operational plan for the fiscal year B.E. 2568 (2025). This plan seeks to delineate all development projects and activities within the municipality during the fiscal year B.E. 2568, guaranteeing clarity in execution and coordination with other units. It also enables more efficient monitoring and evaluation at the year's conclusion.

The committees anticipate that this operational plan will facilitate management, monitoring, and assessment of the development plan's execution.

2. Objectives of Administrative Operational Plans

The aims of formulating operational strategies for local administrative entities are as follows:

1. To specify local development initiatives, actions, and resources or materials utilized for development under the local administrative jurisdiction.
2. To specify local development projects that are strategically associated with provincial-level activities and are included in the annual budget.
3. To establish explicit directives for activities throughout the fiscal year.
4. To function as an essential instrument for local officials in directing local development by the local development plan and the sanctioned budget.

3. Steps in Preparing Operational Plans

3.1 Preparation of Annual Operational Plans

Local administrative bodies are required to formulate annual operational plans for local development initiatives, activities, and the equipment or materials utilized for public services or activities. The plans must be finalized within 30 days after the yearly budget release, in accordance with the Ministry of Interior's regulations on local budget procedures, B.E. 2563 (2020). The procedure encompasses:

1. The supporting committee assembles development initiatives from local administrative organizations, central and regional government agencies, state businesses, and other entities within the area, and formulates the operational plan for evaluation by the local development committee.
2. The local development committee evaluates the proposal and presents it to the local administration for approval. The plan shall be publicly disclosed within 15 days of its approval and must remain accessible for a minimum of 30 days.
3. Operational plans may also be formulated based on supplementary budget allocations, accrued monies, special grants, or directives from central or regional government agencies, state companies, or other organizations.
4. The local executive possesses the authority to prolong the planning period or modify the operational plan in accordance with the Ministry of Interior's directives.

3.2 Additional or Amended Operational Plans

Should supplementary projects or activities be identified subsequent to the ratification of the annual operational plan, the local administrative organization is required to formulate an amended plan. The local executive possesses the authority to sanction these amendments, which must be publicly disclosed and displayed for a minimum of 30 days. The procedures for preparing additional or amended plans encompass: Authority: The local executive is empowered to approve additional or amended plans. Responsibility: The pertinent departments or units within the municipality are tasked with drafting the additional or amended plans, adhering to the formats stipulated by the Ministry of Interior. Public Announcement: Following approval, the additional or amended plans must be publicly announced within 15 days and remain posted for no less than 30 days. The announcement should also be conveyed to the local council, district, province, and relevant government agencies.

3.3 Amendments to Operational Plans

The local executive is authorized to update the operating plan if revisions are necessitated by alterations in timelines or other considerations. Amendments must adhere to

the Ministry of Interior's directives and be publicly disclosed. The procedures for modifying operational plans include:

1. The local administration possesses the authority to change the plan if the designated dates are misaligned with actual operations or if further clarifications are required.
2. Examples of amendments may encompass altering project schedules, rectifying inaccuracies in project titles, or revising strategic objectives and development plans.
3. Public announcement, where amendments must be disclosed publicly within 15 days and be displayed for a minimum of 30 days. The announcement should also be communicated to the local council, district, province, and relevant government agencies.

4. Benefits of Preparing Operational Plans

The benefits of preparing operational plans for local administrative organizations include:

1. Ensuring accurate and complete implementation of development projects, activities, and budget allocations.
2. Facilitating timely and financially appropriate budget execution.
3. Identifying overlapping or redundant projects, leading to cost savings and more efficient development.
4. Enhancing coordination and integration among various departments and external agencies.
5. Providing a clear framework for local development in line with the approved budget and development plan.

5. Implementation of Operational Plans

Operational strategies must conform to the Public Procurement and Supplies Management Act, B.E. 2560 (2017). Local administrative entities are required to execute the sanctioned operational plans in compliance with this statute. Should any modifications be necessary owing to delays or other complications, the local executive must be notified, and the plan should be revised accordingly.

6. Rationale

The Bueng Yitho Municipality possesses the authority and responsibility as delineated in Sections 50 and 51 of the Municipal Act, B.E. 2496 (1953), as amended, and Section 16 of the Act on the Determination of Plans and Procedures for Decentralization to Local Administrative Organizations, B.E. 2542 (1999), as amended. The municipality is tasked with delivering public

services and activities in compliance with the Ministry of Interior's rules, including those pertaining to subsidies, financial management, and public activities.

The operating plan for the fiscal year B.E. 2568 (2025) delineates all development initiatives and activities within the municipality, maintaining coherence with provincial and local development plans. It seeks to minimize redundancy, improve collaboration, and establish explicit principles for the municipality's activities.

The Mayor of Bueng Yitho Municipality will utilize the operational plan for the fiscal year B.E. 2568 (2025) as a principal instrument for overseeing and regulating the municipality's activities. This plan guarantees proper and effective management in accordance with the Public Procurement and Supplies Management Act, B.E. 2560 (2017).

Part 2: Summary of Local Development Projects, Activities, and Budget

| Strategy | Development Approach | Project Plan | No. Projects | % of Total Projects | Budget (THB) | % of Total Budget | Responsible Unit |
|--|--|---|--------------|---------------------|-------------------|-------------------|--|
| 1. Infrastructure and Public Services Development Strategy | 1.1 Construction, repair, and maintenance of roads, sidewalks, bridges, drainage systems, electricity, water supply, and buildings | Industry and Civil Engineering | 9 | 10.47 | 43,640,000 | 42.94 | Engineering Division |
| TOTAL | 1 | 1 | 9 | 10.47 | 43,640,000 | 42.94 | |
| 2. Natural Resource Management and Conservation Strategy | Promotion of participation and strengthening of natural resource and environmental | Agriculture | 1 | 1.16 | 1,000,000 | 0.98 | Agricultural Division |
| | | Housing and Community | 2 | 2.33 | 16,000,000 | 15.74 | |
| TOTAL | 1 | 1 | 3 | 3.49 | 17,000,000 | 16.73 | |
| 3. Economic Development and Community Strengthening Strategy | Strengthening the community | Community Strengthening through special events and activities | 3 | 3.49 | 4,100,000 | 4.03 | Welfare Division |
| TOTAL | 1 | 1 | 3 | 3.49 | 4,100,000 | 4.03 | |
| 4. Social and Quality of Life Development Strategy | Promotion of art, culture, traditions, and local wisdom | General Administration | 7 | 8.14 | 950,000 | 0.93 | Secretary's Office |
| | | Religion, Culture, and Recreation | 3 | 3.49 | 550,000 | 0.54 | Education Division |
| | Strengthening the community | Administration | 1 | 1.16 | 20,000 | 0.02 | Strategy Division |
| | | Community Strengthening | 9 | 10.47 | 360,000 | 0.35 | Welfare Division |
| | | Social Welfare | 2 | 2.33 | 60,000 | 0.06 | Welfare Division |
| | Education and Learning Promotion | Education | 10 | 11.63 | 24,000,700 | 23.61 | Education Division |
| | | Sports and Recreation | 3 | 3.49 | 550,000 | 0.54 | Education Division |
| | | Housing and Community | 1 | 1.16 | 596,400 | 0.59 | Engineering Division |
| | | Public Health | 4 | 4.65 | 591,600 | 0.58 | Public Health Division |
| | Disaster Prevention and Mitigation Awareness | Internal Security | 3 | 3.49 | 466,000 | 0.46 | Secretary's Office (Disaster Prevention) |

| | | | | | | | |
|--|--|------------------------|-----------|--------------|--------------------|--------------|-------------------------------------|
| | Health Promotion and Hygiene | Public Health | 9 | 10.47 | 4,378,000 | 4.31 | Public Health Division |
| TOTAL | 6 | 8 | 52 | 60.47 | 32,522,700 | 32.00 | |
| 5. Local Administration and Personnel Development Strategy | Public relations and personnel development | General Administration | 8 | 9.30 | 2,020,000 | 1.99 | Secretary's Office/Finance Division |
| | | Public Health | 1 | 1.16 | 400,000 | 0.39 | Public Health Division |
| | Management and Administration Promotion | Public Health | 10 | 11.63 | 1,957,500 | 1.93 | Public Health Division |
| TOTAL | 2 | 2 | 19 | 22.09 | 4,377,500 | 4.31 | |
| GRAND TOTAL | 10 | 10 | 86 | 100 | 101,640,200 | 100 | 1 Office / 7 Divisions |



Announcement of Bueng Yitho Municipality
Subject: Implementation of the Operational Plan for the Fiscal Year 2025

In accordance with the Bueng Yitho Municipality's announcement, Thanyaburi District, Pathum Thani Province, dated September 17, 2024, concerning the adoption of the budget execution statement for fiscal year 2025, Bueng Yitho Municipality has formulated the Operational Plan for Fiscal Year 2025 to enhance public services and facilitate development in alignment with the articulated vision.

This is executed in compliance with Section 26 (3), Section 26, and Section 78 of the Ministerial Regulations governing the Organization of Local Administrative Planning B.E. 2548 (2005) and its revisions. The Municipal Development Committee has evaluated the operational plan for fiscal year 2025 and concurred that it should serve as a fundamental instrument in the governance of Bueng Yitho Municipality to manage and supervise activities efficiently. The plan must be executed appropriately to guarantee the continuity and attainment of the specified objectives.

The Bueng Yitho Municipality has adopted and approved the Operational Plan for Fiscal Year 2025, which will serve as a comprehensive framework for municipal development projects and activities. The plan will serve as a framework for executing projects throughout all domains governed by Bueng Yitho Municipality in the fiscal year 2025.

The municipality ensures that all projects and operations comply with the plan, are coordinated with relevant agencies, and align with the local development strategy. Any additional budget expenditures or project modifications will be conducted following legal requirements.

This announcement is effective from October 1, 2024.

Announced on October 11, 2024

A handwritten signature in blue ink, appearing to read 'Rungsarn'.

(Mr. Rungsarn Nantakawong)
Mayor of Bueng Yitho Municipality