

<p><b>Evaluation Report of the 2<sup>nd</sup> Age-Friendly City Action Plan of Dong-gu Distirct, Gwangju Meteropolitan City</b></p>
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**1. Vision and Objective of 2<sup>nd</sup> Age-Friendly City Action plan**

- The vision of the 2<sup>nd</sup> Age-Friendly City in Gwangju Dong-gu was selected as “A town with a neighbor! Dong-gu Gwangju, an age-friendly City”. The Objective of this vision was selected as ‘100-year Relief, 100-year Culture, 100-year Vitality, 100-year Health’.
- Vision : “A town with a neighbor! Dong-gu Gwangju, an age-friendly City!”
- Objective : “100-year Relief, 100-year Culture, 100-year Vitality, 100-year Health”
- Promotion period : 2020~2024(5years)

<Table1-1> Vision and Objective of 2<sup>nd</sup> Age-Friendly City Action Plan

Vision	A town with a neighbor! Dong-gu Gwangju, an age-friendly City!			
Objective	100-year Relief	100-year Vitality	100-year Health	100-year Culutre
Action task	- Outer spaces and buildings - Traffic - Housing	-Communication and information -Civic participation and employment	-Community support and health services	-Social participation -Respect and social inclusion

**2. Implementation valuation of 2<sup>nd</sup> Age friendly City Action plan**

- To build Age-friendly City, Gwnagju Dong-gu has promoted 36 projects in 2020, 36 projects in 2021, 38 projects in 2022, and 40 projects in 2023 with the WHO guidelines in 4 areas and 8 areas, and 40 projects in 24 years are currently being promoted.
- Indicator Status : 4 Fields /8 Area/ 2020, 36project and 38 indicator, 2021, 36project and 38 indicator, 2022 38 project and 40 indicator, 2023 40 project and 42 indicator.

<Table 1-2> Present condition of 2<sup>nd</sup> Age-Friendly City Action Plan

WHO 8 major areas	4 fields	2020	2021	2022	2023
Outer spaces and buildings	100-year Relief	5project/7indicator	5project/7indicator	5project/7indicator	5project/7indicator
Traffic		4project/4indicator	4project/4indicator	4project/4indicator	4project/4indicator
Housing		4project/4indicator	4project/4indicator	4project/4indicator	4project/4indicator
Communication and information	100-year Vitality	3project/3indicator	3project/3indicator	3project/3indicator	4project/4indicator
Civic participation and employment		4project/4indicator	4project/4indicator	4project/4indicator	4project/4indicator
Community support and health services	100-year Health	7project/7indicator	7project/7indicator	8project/8indicator	8project/8indicator
Social participation	100-year Culutre	4project/4indicator	4project/4indicator	4project/4indicator	5project/5indicator
Respect and social inclusion		5project/5indicator	5project/5indicator	6project/6indicator	6project/6indicator
SUM		36project/38indicator	36project/38indicator	38project/40indicator	40project/42indicator

○ The performance of the 2<sup>nd</sup> Age-Friendly City Action Project, which was promoted from 2020 to 2023 is 129,657(Achievement 100.3%), and the performance by area is as follows

- Outer spaces and buildings : 3,777(Achievement 117.4%)
- Traffic : 15,291(Achievement 114.3%)
- Housing : 15,213(Achievement 92.6%)
- Communication and information : 14,967(Achievement 92.7%)
- Civic participation and employment : 9,323(Achievement 106.9%)
- Community support and health services : 56,972(Achievement 99.8%)
- Social participation : 7,732(Achievement 103.6%)
- Respect and social inclusion : 6,382(Achievement 94.3%)

- 2<sup>nd</sup> Age-friendly City Plan, which was promoted from 2020 to 2023 was 129,657(Achievement 127.4%), and the performance by area is as follows
- Outer spaces and buildings : 17,949 million KRW(Achievement 171.0%)
  - Transportation : 2,361million KRW(Achievement 244.2%)
  - Housing : 2,118million KRW(Achievement 122.4%)
  - Communication and information : 455million KRW(Achievement 113.8%)
  - Civic participation and employment : 50,821million KRW(Achievement 115.9%)
  - Community support and health services : 5,962million KRW(Achievement 145.2%)
  - Social participation : 276million KRW(Achievement 84.3%)
  - Respect and social inclusion : 5,622million KRW(Achievement 106.6%)

<Table 1-3> 2<sup>nd</sup> Age-Friendly City Plan Project and Budget Execution Status

WHO 8 major areas	Project Result			Budget-Settlement(One million KRW)		
	Goal	Result	Achievement(%)	Budget	Settlement	Achievement(%)
Outer spaces and buildings	3,215	3,777	117.4	10,499	17,949	171.0
Transportation	13,376	15,291	114.3	967	2,361	244.2
Housing	16,420	15,213	92.6	1,730	2,118	122.4
Communication and information	16,144	14,967	92.7	400	455	113.8
Civic participation and employment	8,725	9,323	106.9	43,850	50,821	115.9
Community support and health services	57,106	56,972	99.8	4,107	5,962	145.2
Social participation	7,463	7,732	103.6	327	276	84.3
Respect and social inclusion	6,771	6,382	94.3	5,276	5,622	106.6
SUM	129,220	129,657	100.3	67,156	85,564	127.4

#### 4. Evaluation results for each area of the 2nd action plan

##### 1) Outer spaces and buildings

- Outer spaces and buildings carried out a project to build Age-friendly City plan focusing on 5 projects and 7 indicators. Project Result 3,777(Achievement 117.5%), and total budget execution amount is 17,949million KRW(Achievement 171.0%)
  - 2020 934, 6,938million KRW
  - 2021 893, 6,425million KRW
  - 2022 946, 2,961million KRW
  - 2023 1,004, 1,625million KRW
  
- In Outer spaces and buildings, 1 project of completed and 1 new projet was promoted in 2023. The project performance remained at a moderate level every year, but the budget execution amount decreased

<Table 1-4> Outer spaces and buildings Project and Budget Execution Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
repair and renovation of Public toilets	improve	2	2	2	4	2	2	2	2	8	10	125.0%
	Budget	60	70	60	96	278	143	240	240	638	549	86.1%
convenience goods support of Public(Open) toilets	support	110	110	115	118	115	115	191	191	531	534	100.6%
	Budget	83	83	86	76	86	73	268	212	523	444	84.9%
Expansion of living road	improvement	10	10	10	11	10	3	10	10	40	34	85.0%
	Budget	2,000	5,704	2,000	4,835	2,000	1,894	400	400	6,400	12,833	200.5%
Maintenance of roads and facilities	support	50	53	50	53	50	50	50	50	200	206	103.0%
	Budget	400	498	400	890	400	492	200	200	1400	2,080	148.6%
Road lighting management	LED exchange	400	731	400	678	400	598	755	524	1,955	2,531	129.5%
	Budget	202	382	202	327	202	315	377	463	983	1,487	151.3%
providing special customer service for the elderly Honorary administration (operating a counselor)	park	25	25	26	26	13	13	11	11	75	75	100.0%
	Budget	200	200	200	200	28	24	26	25	454	449	98.9%
Install "Sparkling Safety Light ChimeBell"	counter	3	3	3	3	200	165			206	171	83.0%
	Budget	1	1	1	1	20	20			22	22	100.0%
Creation and Operation of Neritjae Family Forest	counter							200	216	200	216	108.0%
	Budget							79	85	79	85	107.6%
Total	Objective	600	934	606	893	790	946	1,219	1,004	3,215	3,777	117.5%
	Budget	2,946	6,938	2,949	6,425	3,014	2,961	1,590	1,625	10,499	17,949	171.0%

## 2) Traffic

○ From 2020 to 2023, Traffic carried out a project to build Age-friendly City plan focusing on 4 projects and 4 indicators. Project Result 15,291(Achievement 114.3%), and total budget execution amount is 2,361million KRW(Achievement 244.2%)

- 2020 3,529 423million KRW
- 2021 4,189 991million KRW
- 2022 3,696 431million KRW
- 2023 3,877 516million KRW

○ In Traffic, 1 project of completed and 1 new projet was promoted in 2023. The project performance and budget execution were high as the transportation facility management project expanded in 2021.

<Table1-5>Traffic Project and Budget Execution Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
Expending pedestrian time at crosswalk	number of crosswalk	1	5	2	-	2	-	2	11	7	16	228.6%
	Budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget
Strengthen Traffic Safety Education for the Elderly	number of trainee	3,000	3,127	3,000	3,185	3,000	3,313	3,000	3,283	12,000	12,908	107.6%
	Budget	1	1	1	4	1	1	1	1	4	7	175.0%
Management of transportation facilities	Management rate	165	297	168	854	168	233	168	283	669	1,667	249.2%
	Budget	170	421	172	986	214	429	340	451	896	2,287	255.2%
“Senior Makr” Distribution	Distribution	100	100	150	150	150	150			400	400	100.0%
	Budget	1	1	1	1	1	1			3	3	100.0%
Runs when call them “Happiness Dong-gu Taxi” Project	Distribution							300	300	300	300	100.0%
	Budget							64	64	64	64	100.0%
SUM	Objective	3,266	3,529	3,320	4,189	3,320	3,696	3,470	3,877	13,376	15,291	114.3%
	Budget	172	423	174	991	216	431	405	516	967	2,361	244.2%

### 3) Housing

○ From 2020 to 2023, Housing carried out a project to build Age-friendly City plan focusing on 4 projects and 4 indicators. Project Result 15,213(Achievement 92.6%), and total budget execution amount is 2,118million KRW(Achievement 122.4%)

- 2020 4,439 285million KRW
- 2021 2,640 706million KRW
- 2022 3,943 317million KRW
- 2023 4,191 810million KRW

○ Project performance in Housing has reduced Housing counseling support in 2021, and the budget execution amount is high due to the expansion of support for Renovation of elderly-friendly housing in 2021 and 2023.

<Table 1-6> Housing Project and Budget Execution Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
Hyo dispatch project	uses	1,800	2,290	1,900	1,176	1,900	1,691	1,600	1,763	7,200	6,920	96.1%
	Budget	24	32	24	16.6	24	32	35	35	107	116	108.0%
Housing counseling support	counseling	1,600	1,700	1,650	946	1,650	1,382	1,650	1,440	6,550	5,468	83.5%
	Budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget
Renovation of elderly-friendly housing	support	50	27	55	32	55	70	55	55	215	184	86%
	Budget	180	200	190	600	190	131	600	600	1,160	1,531	85.6%
Emergency Safety Service Support	support	233	422	250	486	876	800	1,096	933	2,455	2,641	132.0%
	Budget	67	53	67	89	154	154	175	175	463	471	107.6%
SUM	Objective	3,683	4,439	3,855	2,640	4,481	3,943	4,401	4,191	16,420	15,213	92.6%
	Budget	271	285	281	706	368	317	810	810	1,730	2,118	122.4%

4) Communication and information

○ In Communication and information, Age-friendly City plan was carried out with 3 indicators and 3 projects from 2020 to 2022, and 4 indicators and 4 projects in 2023. Project result is 14,962(Achievement 92.7%), and total budget execution amount is 455million KRW(Achievement 113.8%)

- 2020 2,757 106million KRW
- 2021 3,383 107million KRW
- 2022 3,432 104million KRW
- 2023 5,392 138million KRW

○ In Communication and information, 1 project was completed in 2022, 1 new project was promoted in 2023. Project performance continues to increase with Real life starts at 60 "6.5DAY" is added to 2023 new project. Budget execution is maintained at a moderate level every year.

<Table1-7> Communication and information Project and Budget Execution Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
Customized Senior Information Class	Education graduate	800	156	850	782	850	431	840	813	3,340	2,182	65.3%
	Budget	35	67	36	68	69	73	74	74	214	282	131.8%
Publication of newsletter Dong-gu elderly	publication	2,600	2,600	2,600	2,600					5,200	2,620	100.04%
	Budget	non-budget	non-budget	non-budget	non-budget					non-budget	non-budget	non-budget
Operation of visiting kiosk experience class	publication					3,000	3,000	3,000	3,000	6,000	6,000	100.0%
	Budget					5	5	5	5	10	10	100.0%
Information providing operations system	Participants	1	1	1	1	1	1	1	1	4	4	100.0%
	Budget	39	39	39	39	39	26	39	39	156	143	91.7%
Real life starts at 60 "6.5DAY"	Participants							1,600	1,578	1,600	1,578	98.6%
	Budget							20	20	20	20	100.0%
SUM	Objective	3,401	2,757	3,451	3,383	3,851	3,432	5,441	5,392	16,144	14,964	92.7%
	Budget	74	106	75	107	113	104	138	138	400	455	113.8%

5) Civic participation and employment

○ Civic participation and employment carried out a project to build Age-friendly City plan focusing on 4 projects and 4 indicators. Project Result 9.323(Achievement 106.9%), and total budget execution amount is 50,821million KRW(Achievement 99.0%)

- 2020 870 6,722million KRW
- 2021 1,162 8,364million KRW
- 2022 3,553 17,713million KRW
- 2023 3,738 18,021million KRW

○ In Civic participation and employment, Project performance and budget execution have been steadily increasing since 2020.

<Table 1-8> Civic participation and employment Project and Budget Execution Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
100-Volunteer Corps	Volunteer	20	22	30	35	10	26	37	125	97	208	214.4%
	Budget	2	0.24	3	0.48	4	4	5	5	14	10	69.4%
Community environmental improvement protection project	Participants	610	711	612	953	3,313	3,313	3,307	3,307	7,842	8,284	105.6%
	Budget	1,286	2,239	1,288	3,001	11,505	11,505	11,741	11,741	25,820	28,486	110.3%
Community-linked support project	Participants	120	117	125	154	190	190	282	282	717	743	103.6%
	Budget	240	922	250	952	1,506	1,506	2,236	2,236	4,232	5,616	132.7%
Seniorclub Project	Project	10	20	11	20	24	24	24	24	69	88	127.5%
	Budget	170	3,561	180	4,411	9,395	4,698	4,039	4,039	13,784	12,302	89.3%
SUM	Objective	760	870	778	1,162	3,537	3,553	3,650	3,738	8,725	9,323	106.9%
	Budget	1,698	6,722	1,721	8,364	22,410	17,713	18,021	18,021	43,850	50,821	115.9%

6) Community support and health services

○ In Community support and health services, Age-friendly City plan was carried

out with 7 indicators and 7 projects from 2020 to 2021, and 8 indicators and 8 projects from 2022 to 2023. Project Result 56,972(Achievement 99.8%), and total budget execution amount is 5,962million KRW(Achievement 145.2%)

- 2020 14,208 1,356million KRW

- 2021 9,855 794million KRW

- 2022 16,061 1,591million KRW

- 2023 16,848 2,221million KRW

- Community support and health services 2 project was completed in 2023. 1 new project was promoted in 2022, and 2 more new project was promoted in 2023. project performance and budget execution have been steadily increasing since 2020. In 2021, Dementia Prevention Project and Dong-gu Mobile Laundry Project's project performance and budget execution decreased.

<Table 1-9>Community support and health services Project and Budget Execution  
Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
100-year friend making	Participants	1,800	1,800	2,000	2,016	2,400	2,400	2,400	2,400	8,600	8,616	100.2%
	Budget	20	20	22	20	20	20	20	20	82	80	97.6%
mild cognitive impairment	Participants	20	20	40	30	40	30			100	80	80.0%
	Budget	20	20	40	30	40	20			100	70	70.0%
Live alone Elderly Suicide prevention project	Target	40	50	40	50	50	41	50	50	180	191	106.1%
	Budget	18	18	18	5	21	21	21	21	78	65	83.2%
Dementia Prevention Project	Participants	7,000	7,584	9,000	5,256	9,000	9,917	9,026	9,800	34,026	32,557	95.7%
	Budget	100	783	100	350	100	870	870	870	1,170	2,873	245.6%
Love Lunch Box Sharing Project	Target	550	470	570	470	590	604	570	580	2,280	2,124	93.2%
	Budget	500	477	510	351	510	607	510	696	2,030	2,131	105.0%
Dong-gu Mobile Laundry Project	household number of washing	1,700	4,234	1,800	1,533	1,800	1,880	1,800	2,223	7,100	9,870	139.0%
	Budget	28	35	28	35	28	35	28	28	112	133	118.8%
Oral health care for the elderly	Target	1,000	50	1,000	500	1,000	1,089	1,000	1,000	4,000	2,639	66.0%
	Budget	3	3	3	3	3	3	3	2	12	11	91.7%
Hope package support project	Target					100	100			100	100	100.0%
	Budget					15	15			15	15	100.0%
Personalized health management Services using ICT	Target							600	604	600	604	100.7%
	Budget							228	228	228	228	100.0%
Clean-up Resident-Feeling Quarantine System Establishment	Target							120	191	120	191	159.2%
	Budget							280	356	280	356	127.1%
SUM	Operation	12,110	14,208	14,450	9,855	14,980	16,061	15,566	16,848	57,106	56,972	99.8%
	Budget	689	1,356	721	794	737	1,591	1,960	2,221	4,107	5,962	145.2%

7) Social participation

○ In Social participation, Age-friendly City plan was carried out with 4 indicators and 4 projects from 2020 to 2022, and 5 indicators and 5 projects in 2023. Project Result 7,732(Achievement 88.9%), and total budget execution amount is 276million KRW(Achievement 84.3%)

- 2020 1,922 123million KRW
- 2021 1,789 52million KRW
- 2022 1,513 32million KRW
- 2023 2,508 69million KRW

○ Social participation's 1 project was completed in 2022. 1 new project was promoted in 2022, and 1 more new project was promoted in 2023. project performance has been continuously increasing since 2020. And budget execution decreased as the Elderly Club activation project decreased in 2021, and the Revitalizing Donation Banks project ended in 2022.

<Table1-10> Social participation Project and Budget Execution Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
Elderly Club Activation	Club	20	30	22	16	250	250	400	400	692	696	100.6%
	Budget	80	94	80	25	35	26	47	47	242	192	79.3%
Monitor Group on Age-friendly City Developemnet	Participants	16	10	16	12	16	23	23	23	71	68	95.8%
	Budget	2	1	2	0.8	2	1	2	2	8	4.82	60.3%
Walk around with 100-year friend	Participants					100	340	200	800	300	1,140	380.0%
	Budget					non-budget	non-budget	non-budget	non-budget	non-budget	non-budget	non-budget
Revitalizing Donation Banks	Participants	2,100	1,882	2,200	1,761					4,300	3,643	84.7%
	Budget	26	28	26	26					52	54	103.8%
Operate Visithing Theater	Participants					1,000	900	1,000	1,185	2,000	2,085	104.3%
	Budget					5	5	10	10	15	15	100.0%
Senior Music Class Operation	Participants							100	100	100	100	100.0%
	Budget							10	10	10	10	100.0%
SUM	Objective	2,136	1,922	2,238	1,789	1,366	1,513	1,723	2,508	7,463	7,732	103.6%
	Budget	108	123	108	52	42	32	69	69	327	276	84.3%

8) Respect and social inclusion

- In Respect and Social inclusion, Age-friendly City plan was carried out with 5 indicators and 5 projects from 2020 to 2021, and 6 indicators and 6 projects from 2022 to 2023. Project Result 6,382(Achievement 94.3%), and total budget execution amount is 5,622million KRW(Achievement 106.6%)
  - 2020 1,351 1,828million KRW
  - 2021 1,153 1,529million KRW
  - 2022 1,289 851million KRW
  - 2023 2,589 1,414million KRW
  
- Respect and Social inclusion 1 new project was promoted in 2022, project performance remains similar, Senior center Operation Support decreased in 2022. 100-year school operation increased in 2023. Budget executions remains similar.

<Table1-11>Respect and social inclusion Project and Budget Execution Status

Sort		2020		2021		2022		2023		Project Result		
		Goal	Result	Goal	Result	Goal	Result	Goal	Result	Goal	Result	Achievement
Elderly life-long Publishing	Participants	20	21	20	23	51	46	40	34	131	124	94.7%
	Budget	46	46	46	59	150	150	80	74	322	329	102.2%
Senior University Operation	Elderly Student	800	850	850	700	300	300	300	400	2,250	2,250	100.0%
	Budget	20	20	20	21	18	8	20	20	78	69	88.5%
「Communication center」 Operation	Support	13	15	13	15	13	16	16	17	55	63	114.5%
	Budget	60	55	60	65	60	65	90	69	270	254	94.1%
Senior center Operation Support	Support	115	115	115	115	115	115	120	122	465	467	100.4%
	Budget	1,105	1,701	1,110	1,379	1,110	620	1,239	1,229	4,564	4,929	108.0%
Respect for the Elderly celebration	Participants	500	100	500	100	500	600	500	500	2,000	1,300	65.0%
	Budget	4	4	4	4	4	2	8	8	20	18	90.0%
100-year school operation	Trainee	200	250	200	200	200	200	1,200	1,500	1,800	2,150	119.4%
	Budget	2	2	3	1.44	3	4	4	4	12	11.44	95.3%
photo album of life Production support	Trainee					20	12	50	16	70	28	40.0%
	Budget					2	2	10	10	10	12	120.0%
SUM	Objective	1,648	1,351	1,698	1,153	1,199	1,289	2,226	2,589	6,771	6,382	94.3%
	Budget	1,237	1,828	1,243	1,529	1,345	851	1,451	1,414	5,276	5,622	106.6%

## 5. Evaluation by area of 2<sup>nd</sup> Age-Friendly City Action plan

- In Outer spaces and buildings, 2020 5 projects/7 indicator, project performance is 155.67%, budget execution amount is 235.5%. 2021 5 projects/7 indicator, project performance is 147.4%, budget execution amount is 217.9%. 2022 5 projects/7 indicator, project performance is 119.7%, budget execution amount is 92.8%. 2023 5 projects/7 indicator, project performance is 82.4%, budget execution amount is 92.8%. Overall Goal was 3,215, Result was 3,777, which was 117.5%. Budget was 10,499 million KRW, Settlement was 17,949 million KRW which was 171.0%
- In Traffic, 2020 4 projects/4 indicator, project performance is 108.1%, budget execution amount is 245.9%. 2021 4 projects/4 indicator, project performance is 126.2%, budget execution amount is 568.5%. 2022 4 projects/4 indicator, project performance is 111.3%, budget execution amount is 199.5%. 2023 4 projects/4 indicator, project performance is 111.7%, budget execution amount is 127.4%. Overall Goal was 13,376, Result was 15,291, which was 114.3%. Budget was 967 million KRW, Settlement was 2,361 million KRW which was 244.2%
- In Housing, 2020 4 projects/4 indicator, project performance is 120.5%, budget execution amount is 105.2%. 2021 4 projects/4 indicator, project performance is 68.5%, budget execution amount is 251.2%. 2022 4 projects/4 indicator, project performance is 88.0%, budget execution amount is 86.1%. 2023 4 projects/4 indicator, project performance is 95.2%, budget execution amount is 100.0%. Overall Goal was 16,420, Result was 15,213, which was 92.6%. Budget was 1,730 million KRW, Settlement was 2,118 million KRW which was 122.4%. Business performance is insufficient at 92.6%.
- In Communication and information, 2020 3 projects/3 indicator, project performance is 81.1%, budget execution amount is 143.2%. 2021 3 projects/3 indicator, project performance is 98.0%, budget execution amount is 142.7%. 2022 3 projects/3 indicator, project performance is 89.1%, budget execution amount is 92.0%. 2023 4 projects/4 indicator, project performance is 99.1%, budget execution amount is 100.0%. Overall

Goal was 16,144, Result was 14,964, which was 92.7%. Budget was 400 million KRW, Settlement was 455 million KRW which was 113.8%. Business performance is insufficient at 92.7%.

- In Civic participation and employment, 2020 4 projects/4 indicator, project performance is 114.5%, budget execution amount is 395.9%. 2021 4 projects/4 indicator, project performance is 149.4%, budget execution amount is 486.0%. 2022 4 projects/4 indicator, project performance is 100.5%, budget execution amount is 79.0%. 2023 4 projects/4 indicator, project performance is 102.4%, budget execution amount is 100.0%. Overall Goal was 8,725, Result was 9,323, which was 106.9%. Budget was 43,850 million KRW, Settlement was 50,821 million KRW which was 115.9%
- In Community support and health services, 2020 7 projects/7 indicator, project performance is 117.3%, budget execution amount is 196.8%. 2021 7 projects/7 indicator, project performance is 68.2%, budget execution amount is 110.1%. 2022 8 projects/8 indicator, project performance is 107.2%, budget execution amount is 215.9%. 2023 8 projects/8 indicator, project performance is 108.2%, budget execution amount is 113.3%. Overall Goal was 57,106, Result was 56,972, which was 99.8%. Budget was 4,107 million KRW, Settlement was 5,962 million KRW which was 145.2%
- In Social participation, 2020 4 projects/4 indicator, project performance is 90.0%, budget execution amount is 113.9%. 2021 4 projects/4 indicator, project performance is 79.9%, budget execution amount is 48.1%. 2022 4 projects/4 indicator, project performance is 110.8%, budget execution amount is 76.2%. 2023 5 projects/5 indicator, project performance is 145.6%, budget execution amount is 100.0%. Overall Objective was 7,463, Goal was 7,732, which was 103.6%. Budget was 327 million KRW, Settlement was 276 million KRW which was 84.3%. Budget execution is insufficient at 94.3%.
- In Respect and social inclusion, 2020 5 projects/5 indicator, project performance is 82.0%, budget execution amount is 147.8%. 2021 5 projects/5 indicator, project performance is 68.5%, budget execution amount is 251.2%. 2022 6 projects/6 indicator, project performance is

107.5%, budget execution amount is 63.3%. 2023 6 projects/6 indicator, project performance is 116.3%, budget execution amount is 97.5%. Overall Objective was 6,771, Goal was 6,382, which was 94.6%. Budget was 5,276 million KRW, Settlement was 5,622 million KRW which was 106.6%. Business performance is insufficient at 94.3%.

Overall, project performance was 100.3%, and the budget execution was 127.4%