<Age-friendly City Guideline: Gimhae-city>

Field		Issue			Strategic task	Note				
			Local regeneration	on	(urban and rural)					
		1	There is a lack of convenience when the seniors use facilities or buildings.		Composite support based on safety and accessibility is provided so that the senior can use facilities conveniently and safely.					
		2	There is a lack of small-scale facilities and spaces for gatherings to exchange with neighbors and to form a community.		In the case of a New Deal project, we support a shared space where can interact with neighbors.					
	1. Regiona I Develop	3	There is no special service for the senior in nearby shopping malls or businesses		In the case of urban regeneration projects, special services (placement of goods, shelter, etc.) are provided for the senior who use shopping malls.					
	ment and Housing	4	Public toilets are not clean and are not convenient for the senior and infirm.		Increase the convenience and comfort of public toilets in urban regeneration projects.					
			Creating an age-friend	lly	residential environment					
Local		5	The house is old and it is difficult to live continuously, and there is no related information or financial support for home renovation.		Strengthen support for housing stability for the senior.					
developm ent and living environm ent		6	Lack of housing and related services tailored to the characteristics of the senior.		Provides and supports information related to home improvement in order to enhance the convenience of living in houses and prevent safety accidents.					
			Convenience of walking environment							
		7	The walking path is not flat and there are many obstacles, so it feels dangerous.		Support for walking activities and mobility rights for the senior to prevent falls					
		Convenience/safety of public transportation								
	2. Transp ortatio n	8	In the case of areas outside the city center, there are many difficulties in using public transportation due to safety, dispatch time, and lack of low-floor buses.		Increase the dispatch time of public transportation and expand the introduction of low-floor buses.					
		9	When using public transportation, there are many difficulties for the senior in various ways.		Support vehicle operation to ensure mobility rights of the senior in areas underprivileged in public transportation.					
		10	For rural areas where it is difficult to use public transportation, they hope to use the free shuttle bus or volunteer vehicle.		The senior who have difficulty in accessing public transportation are provided with a vehicle to guarantee the right to move and to use it at their actual cost.					
		11	As the awareness rate of road		It supports the safe self-driving					

			signs and guide signs decreases with age, and the risk of accidents or the incidence of accidents increases, countermeasures are needed.		of the senior, or supports the senior so that they do not feel uncomfortable even if they do not drive.		
			Heal	th	management		
		12	Support for a continuous health management is needed not only in old age, but also in middle-aged.		By operating a chronic disease management project for local residents, we provide health and medical services tailored to the local conditions, and improve the self-management ability of residents through publicity and education.		
		13	Health care should be carried out by life cycle, and at the same time, an infrastructure that can receive support close to home is needed.		Establish a local health care support center so that health can be managed close to home.		
health and protectio n	3. health and care	14	In the case of the senior, dental hygiene management is very weak		Since masticatory function in old age can be related to various diseases, publicity for dental hygiene management is strengthened, and implants or dentures are supported for the (low-income) senior without teeth.		
		15	If the senior have limited mobility, they have no choice but to stay at home, and their physical functions deteriorate quickly.		Assistive devices are provided so that senior people with reduced mobility can vigorously participate in social activities.		
		health and	16	As the number of middle-aged single-person households increases, it causes social isolation and often leads to loneliness. Therefore, it is necessary to prevent family disintegration as much as possible through counseling or education.		It prevents and supports the dissolution of families and twilight divorces resulting from the increasing number of single-person households and middle-aged divorces.	
			17	Mental stress and problems caused by drinking in middle-aged adults are the main causes of old-age diseases.		Since excessive drinking in middle-aged adults is directly related to health in old age, we aid mental health support projects to prevent alcoholism.	
			nutrition :	ma	anagement		
		18	As the number of single-family households increases, most of them find it difficult to prepare meals by themselves and lack of support for this.		The senior in single households prefer to eat together with several people rather than alone.		
		19	For the senior with reduced mobility, support is needed to ensure that they do not skip meals by delivering packed lunches to their homes.		Meal services such as packed lunches are provided to the senior with reduced mobility.		
		20	For the general senior, a discount is required when using a restaurant in order to provide balanced nutrition.		Discover, support and manage restaurants to provide clean food to the senior while considering their health.		
			Establishment of care infrastruc	ctı	ure and provide integrated care		
		21	In the case of dementia, early		Continue to expand the national		
_	_			_			

		22	detection of dementia and support for families of dementia patients should be provided along with prevention. In the case of a family with four generations or the senior living alone, public services are provided for them due to difficulties in supporting and caring for them so that the senior can stay longer in	dementia prevention project and provide education/consultation for family caregivers. Supports expenses necessary for supporting/caring for 4th-generation families and single-generational seniors.
		23	the home of the local community. We will continue to expand the customized care for the senior so that local care is densely carried out.	We will continue to expand the customized care for the senior so that local care is densely carried out.
		24	Since there are not enough public facilities for the senior who need long-term care in Gimhae, a project is implemented for this purpose.	Nursing homes provide services with quality and quantity guaranteed.
			Emergency situation managemen	nt and safety accident prevention
	4. safety and protecti on	25	Recently, safety-related accidents have occurred frequently due to climate change.	Establish measures for the safety and protection of citizens.
		26	Due to the recent development of the 4th industry, the service that can detect and transport the senior living alone or the disabled in a crisis situation immediately and transport them to the hospital is developing, so it is actively used.	Based on AI and IoT, it continuously discovers and connects subjects to health management and emergency response.
		27	In rural areas, since there are many multicultural families and a strong patriarchal tendency, active support to prevent domestic violence is needed.	It provides preventive and treatment-related support for families and the senior who are exposed to risks such as domestic violence and abuse.
		28	In the case of rural areas, there is a possibility that late night traffic accidents or safety accidents may occur, so prevent them.	Creating a safe environment for the community for the senior.
			promote	bonding
Communi cation and	5. Interge neration al/Intra	29	As life expectancy is getting longer in recent years, it can become a social problem as it leads to difficulties in intergenerational communication even among older generations.	By expanding spaces and programs where the senior can socialize together, it supports smooth communication between generations.
informati on provision	generati onal Commu nication	30	There are many difficulties in communication between children and the senior.	Supports the social network of the senior who are weak in intergenerational/intergenerational communication
		31	As the baby boomers enter old age, they are reluctant to use or be in places with older people.	Provides programs to improve intergenerational communication.

			Provide i	nformation						
	6. Provide		In order not to be marginalized in							
	informa tion	32	the community, it is necessary to change the perception of the roles and responsibilities of the senior.	It organizes the participation and interest of the senior in the process of creating an age-friendly city.						
			Support for econon	nic activity in old age						
		33	The economic activities of the senior include various needs for income creation and social participation for their livelihood.	It smoothly connects public employment for the senior and social activity support projects, and supports income creation.						
		34	For the senior, there is no place other than a public job to help them save their careers or find new jobs.	It provides a window or website that can be used by retired seniors who want to be re-employed, and provides information and programs on re-education.						
	7. econom	35	Career breaks are taking place due to women's marriage and childbirth, and it is becoming increasingly difficult for older women who have not worked for a long time to find a job.	Prepare a local government-level support project for older women who have had their career cut off.						
	ic indepen		Support for new middle-aged economic activity							
	dence	36	The 50-60 generation hopes for a new start-up, found a job, and re-employment after retirement, and this can benefit society by using their experience.	Expand employment and start-ups for 50-60 new middle-aged people and prepare support measures to develop their competencies.						
social participati on		37	When 40-50 generations lose their job, a support policy that can actively support their re-employment is needed.	For the employment and re-employment desired by the early middle-aged generation(40 to 50 yrs), we will strengthen customized employment support services.						
		38	Due to the prolonged old age, the number of people in their 50s and 60s who wish to re-employ after retirement is increasing.	For the late middle aged-generation (50 to60 yrs) generation, we will continue to strengthen customized employment support services so that they can find the desired job and re-employment.						
		Enh	ancement of lifelong learning supp	ort and activation of social participation						
		39	Support from the local community is needed to adapt to the rapidly changing information age.	Expand and support informatization and technology education for citizens who are information-poor.						
	8. Social Particip ation	40	As the older generation grows thicker, they want to enjoy a variety of leisure activities, but the infrastructure is lacking.	It supports the operation of senior colleges and provides opportunities for lifelong learning.						
	activity	41	There are not enough projects for middle-aged people who cannot use welfare facilities for the senior.	We continue to develop and support infrastructure and programs for life redesign after 50+.						
		42	Recently, as 50-69 years old is called a new age, there is a growing need for infrastructure that	We will build infrastructure and additionally develop programs so that the senior, including the new						

	can support the various problems they have or support that is different from the existing older generation.	middle-aged, can spend their leisure such as hobbies and self-development beneficially.	
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<Gimhae Age-friendly City Strategic Tasks and Major Projects>

Field		Strategic task			Major projects	Note			
			Local regeneration	on	(urban and rural)				
		1	Composite support based on safety and accessibility is provided so that the senior can use facilities conveniently and safely.		- Rural space maintenance project - General agricultural/mountain/fishing village development project - Gimhae-city Smart Town Creation Project				
		2	From the original downtown area, the village community is revitalized in which the residents themselves solve local problems.		- Operation of community service in Hoehyeon-jigi				
	Local develop ment	3	Improving settlement conditions in rural and old residential areas.		 Vibrant Gaya Garden Rural Village Project CPTED Technique Introduction Safe Alley Construction Project 				
	and housing	4	Increase the convenience and comfort of public toilets.		- Public toilet environment improvement project				
			Creating an age-friend	dly	residential environment				
Regional developm		5	Strengthen support for housing stability for the senior.		 Together with Sharing Housing Project On-demand home rental Operation of the senior care safe house (Gaya leumchae) 				
ent and living environme nt		6	Provides and supports information on home improvement to enhance living convenience and prevent safety accidents.		- Electric facility improvement project for the low-income class				
		Convenience of walking environment							
		7	Support for walking activities and mobility rights for the senior to prevent falls		- Convenient pedestrian environment sidewalk installation and maintenance				
		Convenience/Safety of Public Transportation							
	2.	8	Increase the dispatch time of public transportation and expand the introduction of low-floor buses.		- Eco-friendly low-floor bus introduction project				
	Transp ortation	9	Support for vehicle operation to ensure the right to move for the senior in areas underserved by public transportation		- Urban transport model support project				
		10	In order to guarantee the right to move and support the convenience of movement of the senior who have difficulty in accessing public transportation, they will use it with vehicle support and actual expenses.		- Provision of call taxis and voucher taxi business to guarantee movement rights for the transportation disadvantaged				
		11	It supports the safe self-driving of the senior or supports them so that they do not feel uncomfortable		- Return of driver's license for senior drivers and transportation cost support project				

			even if they do not drive for safety.								
			Hea	lth	management						
		12	By operating a chronic disease management project for local residents, we provide health and medical services tailored to local conditions and improve the self-management ability of residents through publicity education.		- Hypertension and diabetes management - Massage service business for the visually impaired - Al/IOT-based senior health care pilot project						
		13	Establish a health living support center in the area so that health care support can be received close to home.		- Operation of Dongbu Health Life Support Center - Operation of residents' health playground and Juchon health support center - Operation of visiting ICT health care center						
health and protection		14	Since the masticatory function in old age can be related to various diseases, publicity for dental hygiene management is strengthened, and implants or dentures are supported for the (low-income) senior without teeth.		Free fluoride application and scaling for the senior senior dentures and implant support project for medical benefit recipients						
		15	Assistive devices are provided so that senior people with reduced mobility can actively participate in social activities.		- senior activity aid project - Support for finding happy voices for low-income seniors						
	3. health and care	health and	health and	health and	health and	health and	16	It prevents and supports the dissolution of families and twilight divorces resulting from the recent increase in single-person households and middle-aged divorces.		- Operation of Family Support Center	
			17	Since excessive drinking in middle-aged adults is directly related to health in old age, we support mental health support projects to prevent alcoholism.		- Addiction prevention and management business					
			nutrition management								
		18	The senior in single households prefer to eat together with several people rather than alone.		- Support for free senior restaurant operation						
						19	Meal services such as packed lunches are provided to the senior with reduced mobility.		- Home-based meal delivery business for the senior		
		20	Discover, support and manage restaurants to provide clean food to the senior while considering their health.		- Expansion and designated operation of hygienic restaurants that practice filial piety						
			Establishment of care infrastru	ctu	ure and provide integrated care						
		21	Continue to expand the national dementia prevention project and provide education/consultation for family caregivers.		- Dementia Safety Center Operation Support Project						
		22	Supports expenses necessary for supporting/caring for 4th-generation families and single-generational seniors.		- 4th generation filial piety support - Support for the senior head of household						

		23	We will continue to expand the customized care for the senior to ensure that local care is densely implemented.		- Support for customized care services for the senior - Gimhae city type senior community integrated care project operation - Operation of Gimhae Municipal	
		24	Nursing homes provide services with quality and quantity guaranteed.		Nursing Home - Promotion of senior care facilities and provision of information	
			Emergency management a	ınd	safety accident prevention	
		25	Establish measures for the safety and protection of citizens.		- Visiting safety classroom - Gimhae City Citizen Safety Insurance Operation	
	4.	26	Based on Al / IoT, we continuously discover and connect the target for health management and emergency response.		- Emergency relief service for seniors living alone/disabled people	
	safety and protecti on	27	It provides preventive and treatment-related support for families and the senior who are at risk of domestic violence or abuse.		- Operation of correctional treatment program for perpetrators of domestic violence - Domestic Violence Victims Treatment and Recovery Program - Support for medical expenses for victims of domestic violence - Suicide prevention emergency call and on-site counseling	
		28	Creating a safe environment for the community for the senior.		- Designation of senior protection zone - Resolve complaints about living inconveniences and create safe streets	
			promot	te	bonding	
	5. Intergen erational /Intragen erational Commun ication	29	Support for smooth communication between generations by expanding spaces and programs for the senior to socialize together.		- New construction, renovation, and repair of Senior Citizens Hall - Operational support of Senior Citizens Hall	
Communic ation and informatio		30	Supports the social network of the senior who are weak in intergenerational/intergenerational communication		- Children's and the senior's theater education service business - Strengthening prevention and management of middle-aged and senior lonely deaths	
n provision		31	Provides programs to improve intergenerational communication.		- Support for senior citizen's feast	
	6.		informati	on	provision	
	on provisio n	32	It organizes the participation and interest of the senior in the process of creating an age-friendly city.		- Formation and operation of an aging-friendly city monitoring group	
			Supporting econon	nic	activity in old age	
social participati on	7. economi c indepen	33	It smoothly connects public employment for the senior and social activity support projects, and supports income creation.		- Basic pension payment - senior job and social activity support project - Fee support for foot-and-mouth disease vaccination	
OII	dence	34	It provides a window or website that can be used by retired seniors who want to be re-employed, and		- New middle-aged career-type job business	

		provides information and programs on re-education.								
	35	Prepare a local government-level support project for older women who have had their career cut off.	- Support for Women's Welfare Center - Career break women support project							
		Support for new middle-aged economic activity								
	36	Expand employment and start-ups for 50-60 new middle-aged people and prepare support measures to develop their competencies.	- Gimhae city middle-aged technology start-up center operation business							
	37	For the employment and re-employment desired by the early middle aged generation, we will strengthen customized employment support services.	- RE-START (certificate application fee support) project for the early middle-aged from 40 to 50 yrs							
	38	For the late middle aged generation, we will continue to strengthen customized employment support services so that they can find the desired job and re-employment.	- Life RE-FLY (certificate training) business for the late middle-aged from 50 to 60 yrs							
	Enh	Enhancement of lifelong learning support and activation of social participation								
	39	Expand and support informatization education for citizens who are information-poor.	- 2022 Citizen Informatization Education							
8. socia	40	It supports the operation of senior colleges and provides opportunities for lifelong learning.	- Operation Senior Citizen's College - Adult literacy education support project							
engag ment activiti	41	We continue to develop and support infrastructure and programs for life redesign after 50+.	- Operation Gimhae City Life and Culture Lifelong Learning Center 'New Middle-aged Lifelong Learning Cheong-Ba-Ji School'							
	42	We will build infrastructure and additionally develop programs so that the senior, including the new middle-aged, can spend their leisure such as hobbies and self-development beneficially.	- Activation of programs in community center for seniors - Promotion of revitalization project for senior centers							

<Major Projects for Gimhae Age-friendly City Creation>

1-1-①

Rural space maintenance project

Business purpose

O To solve the problem of difficult development caused by factories and livestock in rural areas, and to create a future-oriented rural settlement space through planned development

Business overview

- Rationale: Articles 38 and 39 of the Special Act on the Improvement of Quality of Life for Farmers and Fishermen and Promotion of Development in Rural Areas
 - O Period: 2021~2026
- O Target: Surroundings of Daeri Village and Seokchil Village, Wonji-ri, Juchon-myeon
 - Expense: 45,032 million won(national expenditures 19,350, State 5,805, City 13,545 etc. 6,332)
- O Contents: Livestock maintenance, healing parks, local food processing centers, residential complexes, etc.
 - O Actions and plans
- '21. 7.: 'Selected as a pilot site for the '21 Rural Regeneration New Deal Project (5 cities and counties)
- '21. 8.: Establishment of a rural regeneration New Deal project promotion plan and formation of a TF team
- '21. 10.: '21 Rural Regeneration New Deal Project Cost Support Standard Confirmation (Change) Notification
 - Reduced total project cost (38.7 billion won \rightarrow 14 billion won) and government subsidy rate (70% \rightarrow 50%)
- '22. 1.: Feasibility study and basic plan establishment service started
- '22. 6.: '22 Selected as a public contest for rural space maintenance project (KRW 24.7 billion)

- '22. 11.: Establishment of basic plan and promotion of compensation consultation
 - O Annual performance goals · budget

(unit: million won)

Categor	у	2022	2023	2024	after 2025
		Basic plan	Implementatio		
		establishment	n plan		
business progress	volume	and	and	construction	construction
rate		compensation	compensation		
		negotiations	negotiations		
	expense	3,355	9,169	9,675	15,850

- Improvement of settlement conditions and restoration of rural character through reorganization of poorly developed elements
- O Promoting urban-rural balanced development through restructuring of rural space



General agricultural/mountain/fishing village development project

business purpose

O To provide various one-stop services through complex living SOCs such as childcare, medical care, welfare, transportation, and culture in eup/myeon locations, and improve rural settlement environment by establishing 365 living zones

☐ Business overview

- Rationale: Articles 38 and 39 of the Special Act on the Improvement of Quality of Life for Farmers and Fishermen and Promotion of Development in Rural Areas
 - O Business overview

life zone	name	expense (100 million)	period	contents	progress
	계	582			
	Jinrye-myeon rural center	58	17 ~ 22	- Expansion of basic living base (Cultural Power Plant, Theme Street)	done
west life zone	Jinyoung-eup rural center	80	18 ~ 23	- Expansion of basic living base (Harmony Town, Paesun-forest	in business
	Hallim-myeon basic living base	59 (39+20)	19 ~ 25	- Expansion of basic living base (One step center, parking lot, etc.)	step1: under construction step2: apply 2023
	Daedong-mye on rural center	179	21 ~ 25	- Living SOC Complex (Construction of complex base center, establishment of annexed parking lot, etc.)	
east life zone	Sangdong-my eon basic living base	86	21 ~ 25	- Living SOC Complex (Linked to Happiness Nurim Center and Administrative Welfare Center)	master plan being established
	Saengrim-mye on basic living base	60	21 ~ 25	- Living SOC Complex (Remodeling of Companion Center, Welfare Center)	
central	Juchon-myeon	60	24 ~ 27	- Creation of living	New public

basic living base	SOC base space (remodeling of existing office etc.)	offering in 2023
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O Implementation plans

life zone	advance plan	note
western living area (Jinyoung, Hanlim)	 - 23. 4.: Jinyeong-eup, Hallim-myeon (Phase 1) project completed (H/W) - 23. 5.: Application for open call for Hallim-myeon (Phase 2) project (Gimhae-city → Ministry of Agriculture and Food) - 23. 6.: Announcement of results of public contest for Hallim-myeon (Phase 2) project (Ministry of Agriculture, and Food) 	
Eastern living area (Daedong, Sangdong, Saengrim)	 - 22. 12.: Confirmation and approval of the basic plan (Ministry of Agriculture and Food, Gyeongnam Province) - 23. 7.: Approval of implementation plan and start of business 	
Central living area (Juchon-myeo n)	 - 22. 11.~ '23. 3. : Conducted resident survey and rural field forum - 23. 5.: Preliminary plan establishment and business competition (Gimhae-city → Ministry of Agriculture and Food) - 23. 6.: Project evaluation and public offering results announced (Ministry of Agriculture and Food) 	

• Annual performance goals • budget

(unit: point, million won)

catetgory		2022	2023	2024	after 2025
Resident Satisfaction	volume [satisfaction]	82	83	84	85
	expense	7,740	8,196	10,506	10,857

- Inducing rural population inflow through rural life SOC expansion and urban-rural balanced development
- Create a rural village where you can live anywhere in the countryside by building 365 rural living areas

1-1-3 Gimhae-city smart town creation project

□ Business purpose

O To improve the quality of life of residents by implementing inclusive smart services using ICT technology to solve pending issues in the Daedong-myeon area, which has the highest risk of local extinction index

Business overview

O Period : 2021.9 ~ 2022. 6.

• Expense: 900 million won(national 450, province 135, city 315)

O Location: Daedong-myeon area

O Contents: Establishment of 3 types of smart services to solve the problems of aging and local extinction

name of service		detailed contents	note
smart healthcare	Senior Citizen hall, Senior Center (13 centers)	► IoT healthcare device installation ► Health kiosk-linked village doctor's health consultation	senior health care
smart cultivation village	Cultivation facilities (4 centers)	 ▶ Controlling IoT-based living environment, including temperature and humidity, CO2/PH sensor ▶ Pioneering an online market-linked sales channel, including Naver Store 	ty and
	Pedestrian safety system (Total of 5)	► Installation of pedestrian detectors, floodlights, electric signs, and warning lights ► Pedestrian safety and traffic accident prevention	
smart safe village	smart bench (Total of 5)	► Solar power generation, wired and wireless charging, LED lighting function bench installation, residents shelter provided	safety
	integrated control system (Total of 1)	► Establishment of individual service integrated monitoring system	

• Actions and plans

- '21. 5. 6. : Selected as a smart town development project

- '21. 8. ~ 9. : Confirmation of project site agreement
- '21. 10. ~ 11. : Implementation of pre-administrative procedures, business order
- '21. 12. : Selecting a business operator, starting a business, checking the local due diligence
 - '22. 1. ~ 5. : Service build and test run
 - '22. 6. : business completion

• Annual performance goals • budget

(unit: point, million won)

category		2022	2023	2024	2025
Service user satisfaction (Target 80 points)	volume (satisfaction)	70	80	80	80
	expense	-	6	10	10

- O Smart healthcare service to support senior citizens' daily health prevention and management, improving chronic disease management and reducing direct/indirect social costs such as medical expenses
- Contribute to the revitalization of the stagnant local economy through smart cultivation services for improving farm productivity and finding online sales channels
- O Improving the living conditions of sedentary life such as encouraging drivers to drive safely and preventing pedestrian traffic accidents through smart safety services for pedestrian safety and convenience.

1-2-①

Operation of community service in Hoehyeon-jigi

Business purpose

O To operate village community where residents themselves solve local problems in the original downtown area, where there are many vulnerable groups such as the senior

Business overview

O period: 2019. 1. ~ continued

O target: Hoehyeon, Dongsang, Buwon-dong

O contents

- Free rental of living tools through Hoehyeon Jiji web/app service and tool department store operation
- Operation of village community (self-solving group): life support service visited by talent donors
- Performance of tool rental and living support services

(unit: case)

category	total	'19	'20	'21
Tool rental service	645	232	213	220
Living support service	67	29	26	12

O Annual performance goals · budget

(unit:, persons, million won)

category		2022	2023	2024	2025
Service Assistance Beneficiaries	volume	220/14	230/16	240/18	250/20
(tool rental/living support)	expense	15	15	15	15

☐ Benefit

O Reduce costs and improve convenience by renting tools that are

difficult to obtain in individual households

O In the original city center where there are many vulnerable groups such as the senior, simple house repairs are supported through talent donors to solve living problems and spread the donation culture

1-3-①

Vibrant Gaya garden rural village project

Business purpose

O To improve poor settlement conditions and to create a distinctive village using local resources to revitalize the village unit community, as a part of the general agricultural/mountainous/fishing village development project.

☐ Business overview

- Rationale: Articles 38 and 39 of the Special Act on the Improvement of Quality of Life for Farmers and Fishermen and Promotion of Development in Rural Areas
 - **O** Period: 2017 ~ 2026(10 years)
 - O Target: Selected as 39 out of 223 rural villages in the district
- * Select 4 villages every year (500 million won per village) and promote the project for 2 years
 - O Contents
- H/W business: Basic living infrastructure project using village resources
- S/W business: Local capacity building project through human care and resident education
 - O Implementation plans * annual repeat
- '22. 5.: '23 Business application village small business and field forum completed
 - '22. 7.: '23 Selection of new towns to promote
 - '23. ~ '24.: H/W, S/W business promotion
 - O Annual performance goals · budget

(unit: point, million won)

category		2022	2023	2024	2025
Resident Satisfaction	volume (satisfaction)	82	83	84	85
(target score)	expense	3,000	2,000	2,000	2,000

Benefit

O Promoting rural villages by improving settlement conditions reflecting local characteristics and revitalizing local communities

1-3-2

Creation of safe alley project with the application of CPTED technique

Business purpose

O To install crime prevention facilities in crime-curved areas such as old residential areas, and improve social infrastructure to relieve psychological anxiety of residents and prevent crime by improving the environment of narrow alleys

Business overview

- O Name : CPTED Technique Introduction Safe Alley Construction Project
- Rationale : 「Gimhae-city Crime Prevention City Design Ordinance」
 and 「Gimhae-city Crime Prevention Environment
 Design Basic Plan」
- **O** Period : 2022. 1. ~ 2022. 12.
- O Location : 477 area of Komori, Jinrye-myeon, Gimhae-si (Gomo Village, A=25,000 m²)
 - O Contents
- Installation of crime prevention facilities such as LED security lights, CCTV, and emergency bells
- Maintenance of the alleyway environment, such as painting old walls and creating bright murals
 - items for enforcement (promotion plan)
- '22. 3. : Project promotion consultation (9 people including villagers, Gimhae West Police Station, and related public officials)
 - '22. 4.: Started detailed design service
- '22. 7. : Consultation on business promotion (6 people including villagers, Gimhae West Police Station, and related public officials)
 - ' 22. 10. : Complete design service
 - '22. 11. : construction start
 - '22. 12. : Construction completed
 - O Annual performance goals · budget

(unit: place, million won)

category		2022	2023	2024	2025
village	volume	1	1	1	1
development project	expense	200	120	120	120

Benefit

O Improvement of social infrastructure to relieve psychological anxiety of residents and prevent crime by installing crime prevention facilities in crime-prone areas such as old housing areas and by improving the environment of narrow alleyways

1-4-①

Public toilet environment improvement project

Business purpose

O To improve the convenience of citizens to use public toilets by carrying out remodeling of old public toilets.

Business overview

O Period : '23. 1. ~ 6.

• Target : Yongjeon Forest Public Toilet[41, Seobu-ro 860beon-gil, Jinrye-myeon]

O Contents

- Replacement of outdated internal facilities such as sanitary ware and cubicles (toilet partitions)
- Repair of interior and exterior walls and ceilings, installation of waterproofing and water saving facilities, etc.
 - O Implementation plans
- 2023. 1. : Establishment of detailed implementation plan and commencement of detailed design service
 - 2023. 3. : Start of remodeling work
 - 2023. 6. : Completion of remodeling work

• Annual performance goals • budget

(unit: %, miliion won)

category		2022	2023	2024	2025
public toilet maintenance	volume [percentage of work]	100	100	100	100
performance	expense	40	60	50	50

Benefit

O Establishment of an advanced toilet use culture through clean and safe public toilet management

1-5-①

Together with sharing house project

Business purpose

- To provide rental housing at half the price of the surrounding market by utilizing abandoned vacant houses, etc.
- To reduce the burden of housing expenses for the disadvantaged in housing.

☐ Business overview

- O Rationale: 「Gyeongsangnam-do Ordinance on Maintenance of Vacant Houses and Small Houses」
 - O Period: 2021 ~ continued
 - Expense: 15Million won[State(50%) 7.5, City(50%) 7.5]
- O Target housing: Vacant houses over one year, houses for seniors over 65 years old, multi-family housing over 20 years
- Move-in target: Homeless people with less than 100% of average monthly income per household of urban workers in the previous year

(1st priority) Recipient, the disabled

(2nd priority) Second class, single-parent families, newlyweds, multicultural families

(3rd place) Returning to farming/returning villagers, cultural artists (4th place) general public

O Support contents: After subsidizing housing remodeling costs, rental housing at half the surrounding market price is provided (Lessor) Support for housing remodeling costs (80% of construction cost, up to 15 million won)

(Lessee) During the mandatory rental period, rent a yearly/monthly rent at half the price of the surrounding market.

• Performance: 2 buildings, 24 million won support(2021~2022)

- O Implementation plans: 1 building, 15 million won support (2023)
- O Annual performance goals · budget

(unit: building, million won)

category		2022	2023	2024	2025
Number of housing projects supported	volume	1	1	1	1
	expense	12	15	15	15

- This is a project that utilizes vacant houses, especially when using housing for the senior over 65, to prevent isolation of the senior by living with the lessee.
- Minimization of blind spots in housing welfare by reducing the burden of housing costs

1-5-2

On-demand rental housing

Business purpose

• Exemption of housing rental fee to vulnerable groups such as the senior living alone or the child headed households

☐ Business overview

- O name: Custom House * Completed in December 2007
- O location: 9, 11, Chilsan-ro 347beon-gil (440-8 Hwamok-dong)
- O scale: 1st floor, 2 buildings, total floor area of each building $18.9 \,\mathrm{m}^2$
 - O owner: Gimhae Mayor (Land and Building)
- O Move-in target: senior living alone, head of a boy and girl, group disaster migrant, etc.
 - Lease Status: Building 1 is for rent, Building 1 is vacant
- * For vacant houses, tenants will be recruited after renovation/renovation work
 - O repair work
 - period: 2022. 11. ~ 12.
 - expense: 7million won (city cost 100%)
- repair contents: Replacement of wallpaper, flooring, windows, sink and gas stove, repair of toilets, etc.
- O Implementation plans: Recruitment of tenants scheduled after repair work
 - Annual performance goals budget

(Unit: household, million won)

category		2022	2023	2024	2025
Tenant	volume	2	2	2	2
<u>Management</u>	expense	7	-	-	-

Benefit

O By providing free-rental housing to the senior living alone and the child headed households in Gimhae-city, it relieves the housing cost burden and creates a living environment for the disadvantaged.

1-5-③

Operation of physical safety for senior care (Gaya leumchae)

Business purpose

Operation of safe and convenient age-friendly residential welfare housing that reflects the characteristics of the senior so that they can spend their old age in places where they lived rather than in hospitals and facilities in preparation for a super-aged society in 2025

Business overview

- O Rationale : Article 7 of the Ordinance on Integrated Care Support for the senior in Gimhae-city
 - O Period: '22. 5. ~ '32. 4.
- O Target: Residents in Gimhae-city who are 65 years of age or older, living alone or living with only spouse, who meet the income eligibility and are homeless who can lead an independent life
- * Short-term housing: Those who have been discharged from hospital after surgery such as hip fracture or spinal injury and need temporary care before returning home

O Contents

- Provision of an age-friendly residential environment that reflects the physical characteristics of the senior and one-stop linkage support for health, medical care, and nursing care services
- Support for safe return to home by operating a short-term facility (intermediate house) to support the recovery of discharged patients
 - O Actions and plans

- Selected as a leading project in the field of integrated	· '10 1 5
Learn for the conjury by the Ministry of Health and Weltare	
- Residential support project for the senior Business agreement signed	: '19. 7. 24.
- Completed business site purchase	: '19. 9.
- Rejection of building permit (unsuitable for parking lot installation standards)	: '19. 12.

- ☐ In accordance with Ministry of Land, Infrastructure and Transport Ordinance No. 1108, when building a house for the purpose of residence of people aged 65 and over, the parking lot installation standard is
- In case of implementation of public housing business (LH Corporation, local government, etc.), 0.3 car per household are applied.
- In the case of private construction, 0.7 car are applied per household (1.0 car are applied in Gimhae-city)
- The business of creation care safe house is "Private construction → Purchase of LH Corporation → Operation of Gimhae-city"
 - Building permits are not allowed for the site of a construction report by a private business operator as the standard of 1.0 car is applied.

- Gimhae	Parking	Lot	Installation	and	Management	. '20 5 15
Ordinance rev	rision					. 20. 5. 15.

- Gimhae-city Parking Lot Installation and Management Ordinance Attached Table 6
 Remark No. 15 established
- As a residential facility support project for the senior, a public housing business operator in accordance with the 'Special Act on Public Housing, concludes a contract with a private business operator to purchase housing for those aged 65 and over, and approve the use of the building. After that, when a public housing business operator purchases it, and Gimhae-city and a public housing business operator operate the building under an agreement, 0.3 cars per household are applied when calculating the number of parking spaces.

- Building permit completed	: '20. 8. 11.
- Held a ground-breaking ceremony for safe care housing	: '20. 10. 28.
- Full-scale start of care safe housing construction	: '21. 4. ~
- Signed a business agreement for safe care home operation	: '21. 12 28.
- Held a ceremony for the completion of the Care Safe Home	: '22. 4. 20.
- Initiation of move-in for long-term tenants and operation of shared space	: '22. 9. ~
- Selection of short-term occupants and start of middle house operation	: '23. 1. ~
- Conduct short-term occupant monitoring and review effectiveness (→ Determination of continuous operation)	: '23. 6. ~
- Establishment of Gimhae-city Care Safe Home Operation Manual	: '23. 6. ~

O Annual performance goals · budget

(unit: number of households, million won)

Category		2022	2023	2024	2025
Number of	volume	32	32	32	32
households	expense	91	71	78	79

- O Diversifying the care system and support methods of the local community by breaking away from the existing housing provision method and utilizing public rental housing, new types of care, and discovery of service subjects
- O Linking and providing services without segmentation such as housing, nursing care, health care, etc.

1-6-①

Electric facility improvement project for the low-income class

Business purpose

- O Improvement of battered and defective electrical facilities for low-income households in the city
- Realization of safe energy welfare administration by improving the living environment of the low-income class

Business overview

• Period : 2023. 3 ~ 12

- O Target: 136 low-income households, such as those receiving basic livelihoods and the second-highest class
- Method : Consigned to Korea Electric Safety Corporation after self-planning
 - O Contents
- Improvement of old and defective facilities after electrical safety inspection
- Exposed and old wires removed and replaced with plumbing work
- Replacement and installation of earth leakage breaker and power-saving lighting equipment
 - Advance plan
 - ' 23. 03. : Selection and investigation of target households
 - ' 23. 04. ~ 11. : business execution
 - '23. 12. : Business completion and settlement
 - Annual performance goals budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of repair/replacement households	number of households	133	136	136	136
	expense	30	30	30	30

- Prevent electrical accidents and secure safety by removing risk factors such as short circuits
- O Improvement of the living environment for the low-income class due to improvement of battered and defective facilities

2-7-①

Installation and maintenance of convenient pedestrian sidewalk

Business purpose

O To ensure a pleasant and comfortable pedestrian environment by establishing/implementing maintenance plans for sections that have not been installed on sidewalks and sections with high risk of traffic inconvenient and accidents due to aging sidewalk blocks

Business overview

• Rationale: Guidelines for Sidewalk Installation and Management (Ministry of Land, Infrastructure and Transport)

O Period: '22. 02. ~ '22. 11. (continuing business)

O Target: Gimhae-city

O Contents

- Sidewalk installation and maintenance

O Actions and plans

Category	Total	2019	2020	2021	2022
volume	L=21.1km	3.9km	8.7km	5.2km	3.3km

O Annual performance goals · budget

(unit: km. million won)

Category		2022	2023	2024	2025
Sidewalk installation and volume (km)		3.3	3.76	4	4
maintenance area (street)	expenses (million won)	1,200	900	900	900

Benefit

O Creating a safe pedestrian environment and relieving pedestrian traffic inconvenience

2-8-1

Eco-friendly low-floor bus project

Business purpose

O Low-floor buses have gradually increased so that the transportation-vulnerable persons, such as the disabled and older adults, who have a difficulty in using public transportation, can move safely and conveniently, and promote their mobility and convenience.

Low-floor bus supply Status

- number of vehicles: 73 out of 219('22. 10. based 33.3%)
- O supply status by year

cagegory	total	2007~2012	2019	2020	2021	2022	note
number	124	54	15	10	20	25	51 scrapped bus with the valid license number

Business overview

O Rationale: Article 14 of the Transportation Convenience Promotion Act and the Enforcement Decree of the Transportation-Vulnerable

Article 14 (7)

- When a route bus transportation business operator scraps a bus used for a mode of operation prescribed by Presidential Decree pursuant to Article 84 (2) of the Passenger Vehicle Transportation Business Act, it shall be introduced as a low-floor bus. [시행: 2023. 1. 19.]
- O Period : 2022년 ~ continued
- O Target: New low-floor buses and scrapped cars due to expire
- O Contents: Subsidy for the purchase of eco-friendly (electric) low-floor buses
- O Implementation plans
- '22. 5. : 22 eco-friendly (electric) low-floor buses contract in 2022

- '22. 7. : Low-floor bus introduction subsidy paid (70% advance payment)
 - O Annual performance goals · budget

(unit : car, million won)

category		2022	2023	2024	2025
Introduction of	volume	25	26	21	21
low-floor buses	expense	2,105	2,392	1,932	1,932

Benefit

O Promotion of transportation convenience and activation of transportation for the handicapped and older adults, etc.

2-9-1

Urban transport model for vulnerable areas

Business purpose

- Reinforcement of mobility rights for all residents, including older adultsand the disabled, by promoting urban transport model (bus type) projects in areas underprivileged by public transport
- Improve accessibility between public service bases and the villages behind them, create regional vitality, and improve the perceived welfare of residents

Business overview

- Rationale: Article 3 Paragraph 1 of the Act on the Promotion and Promotion of Public Transportation
- O Period: 2019. 12. ~ Continued
- Target: Vulnerable areas for public transportation (isolated areas, rural areas)
- O Contents

route	city type 1	city type 2	city type 3		
			Jinyeong suburban parking		
	Hallim-myeon	Halcheon-dong Jeonsan,	lot ~ Jinyeong-eup		
service	Administrative Welfare	Suyeong ~ Buwon-dong	Yongjeon, Yangji,		
	Center ~ Naeoseo,	Sonae ~ Chilsan	Hyodong ~ Jinyeong area		
area	Oeoseo, Geumgok,	Seobu-dong 1,	~ Hallim-myeon Singi,		
	Jeongchon	Heung-dong 2	Sammi, Toeun, soup,		
			uhbyung		
Operati	Fixed route type +	Fixed route type			
on way	demand response type				
fare	Same city bus fare (transport card only, transfer discount applied)				
type	12 seater van	15 seater van			

• Implementation plans

- '19. 12.: Urban type No. 1 service (Hallym-myeon)
- '20. 9.: Urban type 2 service (Halcheon-dong, Buwon-dong, Chilsan Seobu-dong)
- '21. 11. : Urban type 3 service (Jyeongyeong-eup, Hallim-myeon)
 - '23. 6.: Urban type 4, 5 plans to be introduced

O Annual performance goals · budget

(unit: point, million won)

category		2022	2023	2024	2025
Improving mobility volume in areas (satisfaction)		90	90	90	90
vulnerable by the enhanced public transport system	expense	207	450	450	450

Benefit

O Improving mobility and accessibility to major bases for residents in the underprivileged areas of public transportation

2-10-①

Mobility rights guaranteed for the handicapped

Business purpose

O By providing call taxis and voucher taxis for the transportation-disadvantaged, the transportation convenience for the transportation-disadvantaged, such as the disabled and older adults, who have a difficulty of using public transportation, is improved.

Business overview

category	call taxi for the handicapped	voucher taxi			
rationale		Promotion of Convenience of for the Disabled			
number of operations	50 vehicles	58 vehicles			
target	People with severe disabilities in walking, different grades ational merit, grades 1 and 2 Long-term care level holders 65 years of age or older Temporary wheelchair users and pregnant women who h fficulty using public transportation				
operation area	Gyeongnam, Busan	Gimhae-city Limited			
operation time	24hrs	06:00~22:00			
fare	-【jurisdiction】 1,200₩ ~ 2,400₩ -【Gyeongnam】 Intercity bus one-way fare -【Busan】 2,400₩ ~ 10,000₩	1,500₩ (flat rate)			

O Implementation plans

- '21. 12. 22. : Voucher taxi service started (30 vehicles)
- '22. 7. : Reduced voucher taxi fare $(2,400 \text{ won} \rightarrow 1,500 \text{ won})$
- '22. 7. : Additional recruitment of voucher taxis (28 vehicles)
- '22. 8. : Replacing 10 old vehicles in call taxis for the handicapped

O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
number of users	volume	78,000	80,000	82,000	83,000
HUHIDEI UI USEIS	number of users expense	2,975	3,042	3,194	3,353

Benefit

O Promote the convenience of transportation to actively participate in social activities and promote well-being of the transportation-vulnerable

2-11-①

Driver's license return and transportation cost support for senior drivers

Business purpose

O To reduce traffic accidents caused by senior drivers through encouraging them to voluntarily return their driving licenses

Business overview

• Rationale: Article 3 Paragraph 2 of the Traffic Safety Act, Articles 2 and 22 of the Gimhae Traffic Safety Promotion Ordinance

O Period: '19. 11 ~ continued

O Target: Those who voluntarily return their driving license after January 1, 2019 (excluding motors and small size vehicles) and whose driver's license is revoked among senior citizens over 65 who have an address in Gimhae-city

O Contents

- Transportation card with 100,000 won charged to the recipient (limited to the first one)
 - O Actions and plans
 - '23. 1. \sim 2. : Transportation card production
 - '23. 3. \sim 12. : Distribution of transportation cards to applicants
 - Annual performance goals budget

(unit: person, million won)

category		2022	2023	2024	2025
number of	volume	400	400	400	400
beneficiaries	expense	40	40	40	40

Benefit

• Reduction of traffic accidents through older adults' voluntary return of their driving licenses

3-12-1 Hypertension and diabetes management

Business purpose

O By operating a high blood pressure and diabetes management project for local residents, providing health care services tailored to local conditions and improving self-management ability of residents through publicity education

Business overview

- Rationale: Article 4 of the Act on the Prevention Management of Cardiocerebrovascular Diseases
 - O Period: All year round (continued business)
 - O Target: local residents
 - O Contents
- and promotion of hypertension, diabetes, Prevention hyperlipidemia
 - Operation of early detection of cardiovascular disease
 - Operation of Visiting a healthy workplace
 - Actions and plans
- Number of patients who completed cardiovascular disease prevention and management counseling in 2022: 19,455 people
 - Cardiocerebrovascular early detection campaign: 7 cases
- Cardiocerebrovascular disease complications prevention and management project: 144 people
- Visiting healthy workplace: 1 location, 60 stores, 5 times a month
 - O Annual performance goals · budget

(unit: case, million won)

category		2022	2023	2024	2025
Number of	volume	19,500	19,500	19,500	19,500
counseling cases for prevention and management of cardiovascular disease	expense	15	15	15	15

- Improvement of continuous treatment rate and self-management rate of high blood pressure and diabetes patients through patient registration management
- Inducing improvement of individual health behaviors through improvement of cardiovascular disease awareness

3-12-②

Massage service business for the visually impaired

Business purpose

O Maintaining physical health in old age through health promotion services for geriatric patients

☐ Business overview

- Rationale: [Act on the use of social services and management of the right to use] Articles 4 and 5
 - Period: 2023. 1. ~ 12.(12months)
- O Target: Those over 60 years of age with diseases of the musculoskeletal system, nervous system, circulatory system, etc.
 - O Expense: 529million won(government 70%, state 15%, city 15%)
 - O Contents

name	service contents	service target	service unit price	support period
Massage service for the visually impaired	Massage, steam, body shape correction	140% or less of the standard median income; Those over 60 years of age with musculoskeletal, nervous, and circulatory disorders, persons with disabilities registered with physical and cerebral lesions, and those with musculoskeletal, nervous, and circulatory disorders among those who have been judged differently by the Act on the Respect for People of Merit.	160,000 won - Government 144,000 won - Me 16,000won	12 months 60 minutes once a week

- Implementation plans
 - Eup, Myeon, Dong application and reception: 2023. January
- Service provider inspection: 2023. May ~ June / August ~ September (Split into the first and second half)
 - Annual performance goals budget

(unit: person, million won)

category		2022	2023	2024	2025
number of users	volume	520	530	540	550
	expense	519	529	539	549

Benefit

O Pain relief and improvement of physical health through massage service

3-12-3 Al·loT based senior health care pilot project

Business purpose

• For the senior with chronic diseases who have low access to medical care, AI • IoT technology is used to provide sustainable health management services such as improving health behavior to improve self-health management capabilities

Business overview

- Rationale
- The necessity for strengthening older adults' voluntary health management strategy r has increased due to increases in health needs of aging population
- With the spread of the coronavirus and the advent of the online non-face-to-face era, the demand for non-face-to-face senior health care projects is also increasing
 - O Period: 2021. 10. ~ continued
 - O Target
- Seniors over 65 years of age who are infirm, chronic diseases, and need improvement in health care behavior (Irrespective of income level, except for those with senior long-term care grades 1-5)
 - O Contents
 - <1st step> Subject Consent and Registration
 - <2nd step> Pre-Health screening, grouping
- Pre-health screening is carried out so that customized health care services can be provided through group classification
 - <3rd step> Device deployment and APP execution
- · Provide APP-linked missions by providing devices that match the target's health status
 - <4th step> Online non-face-to-face health care
 - · Check the abnormal data by monitoring the health information

transmitted through the device once a week

- Online non-face-to-face health consulting and customized health information for each target group
- Inducing self-health management by giving missions through
 APP
- Sending support messages to induce mission implementation, landline phone calls, and providing points and incentives when missions are accomplished

- <5th step> Post-Health screening

- \circ Conducted with the same items as the pre-evaluation at 6 months of service provision
 - Providing customized service by checking the result

• Actions and plans

business schedule		Promotion schedule (Month)										
business schedule		2	3	4	5	6	7	8	9	10	11	12
step1 Subject registration												
step2 Pre-Health Screening												
step3 health care service												
step4 Post-Health screening												

• Annual performance goals • budge

(unit: case, million won)

category		2022	2023	2024	2025
Number of services provided	volume	500	600	690	780
	expense	132	138	142	146

- O Increase in social and economic effects such as reduction of medical expenses by strengthening the ability of the senior to manage their own health
 - O Expansion of health care service based on AI·IoT technology and

efficiency of visit health care service

3-13-①

Operation of Dongbu Healthy Life Support Center

Business purpose

- O To support for chronic disease prevention and management and health promotion programs for eastern residents.
- O To strengthen the vitalization of residents-led health living practice projects.
- O To operate community rehabilitation programs for the disabled and residents.

☐ Business overview

- Rationale: Local Health Act Article 14 (Establishment of Healthy Living Support Center)
 - Period: 2020. 10~ continued (continuous business)
 - O Target: Residents of the eastern part of Gimhae-city
 - O Contents
 - Chronic disease prevention and management project
 - Operation of residents-led health life practice project
- Rehabilitation business for the socially vulnerable, visiting health management partner business
 - O Actions and plans
- Chronic disease prevention and management project: education on knowledge of chronic diseases and self-management methods
- · One-stop chronic disease counseling room, free rental of blood pressure monitor and blood glucose meter
 - Resident-led health life practice project
- · Health leaders meetings, public and private sector group meetings, citizen health lectures, etc.
- Healthy living practice business: Providing health management services such as physical activity, smoking cessation, nutrition, and alcohol consumption
- Rehabilitation project for the socially disadvantaged: Providing customized rehabilitation services

- 1:1 Rehabilitation Exercise Class, Laughter Therapy Rehabilitation Class
- Operation and support of sports meetings for the disabled, walking clubs, and self-help groups
 - · Rehabilitation assistive device free rental window operation
 - Visiting health management partner business: Providing visiting health management services (physical activity, chronic disease management, nutrition, smoking cessation, etc.) for children, workers, and the senior
 - O Annual performance goals · budget

(unit: %, million won)

category		2022	2023	2024	2025
center user	volume (satisfaction)	80	83	85	87
satisfaction	expense	86	89	89	89

- O Contribute to the promotion of health and quality of life of local residents by practicing healthy living centered on small towns
- Act as a coordinator for local residents to recognize and solve their own health problems
- O Improving the quality of life through social activities and rehabilitation exercises for the disabled

3-13-②

Operation of residents' health playground and Juchon health support center

Business purpose

O To promote local health activities through resident participation and cooperation with local resources, promote the health status of local residents, and finally enhance health equity.

Business overview

O Rationale: local health law

O Period: All year round

• Target: Juchon-myeon, Chilsan seobudong(resident)

O Contents

- Operation of resident-led health promotion projects

- Operation of healthy life practice projects such as physical activity, smoking cessation, nutrition, and chronic disease management
 - O Actions and plans
- Nurturing resident health leaders (5 people) and promoting individual resident-led health promotion projects
- Integrated health promotion (physical activity, smoking cessation, nutrition, chronic disease management, etc.) program operation and customized health counseling and management for each target (3,000 people)
- Operation of visiting healthy life support centers (senior Centers, apartments, community child center for after-school programs, schools, kindergartens and daycare centers, business Sites)
- Establishment of local health governance (health leaders, health committee meetings, etc.)

O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of participants in	volume	3,000	3,100	3,200	3,300
health promotion program	expense	174	174	174	174

- Health promotion and quality of life improvement through health promotion activities close to residents of small towns
- O Promotion of resident-led health management competency awards through resident participation and cooperation with local resources

3-13-③

Operation of visiting ICT health care center

Business purpose

- O To prepare for entering a super-aged society by 2025, strengthen health and medical services so that people can spend their old age in places where they live rather than in hospitals and facilities.
- O To provide an integrated care by applying ICT technology to health care services and establishing a target-administrative welfare center system

Business overview

- O Rationale : Gimhae-city Ordinance to Support Integrated Care for the senior in the Local Community
 - O Period: '22. 5. ~ '32. 4.
- O Target: Those with health needs among those subject to integrated care in the local community
 - O Contents
- Nursing officials visit the home of the target person to support health measurement and provide counseling and management
- Provision of intensive health care services for integrated care recipients
- Support for self-measurement and health counseling with a backpack-type health measurement kit for home visits
- * Health measurement kit: blood pressure, blood sugar, lung capacity, otoscope, cholesterol, liver function, urine analysis, smoking measurement, oxygen saturation

- O Actions and plans
- Development and construction of visiting ICT health care centers and operation of 3 locations '21. 11.
- Expansion of the visiting ICT health care center '22. 8.
- Operation of visiting ICT health care center in all areas of Gimhae-city '23. 1.
- Annual performance goals budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of volume applicants expense		400	400	440	484
		57	57	57	57

- O Supporting healthy life by providing systematic and integrated health care services
- O Providing systematic health management by establishing health services using ICT

3-14-①

Free fluoride application and scaling for the senior

Business purpose

O Suppresses the progression of gum disease by performing scaling or professional tooth cleaning for the senior who are prone to periodontal disease, and prevents root caries and sore teeth through fluoride application

☐ Business overview

- O Rationale: Dental Health Act, Article 15, Enforcement Decree of the Dental Health Act, Article 15
 - O Period: Yearly
 - O Target: Seniors over 65 years old
 - O Contents
 - Scaling and fluoridation
- Education on how to brush properly and how to use oral hygiene products
 - O Actions and plans
 - Periodontal treatment method
 - · Scaling: In the absence of tooth wobble
 - · Professional Dental Cleaning: If You Have Tooth Shakes
 - Fluoride application method: Direct application to teeth
 - Annual performance goals budget

(unit: person)

category		2022	2023	2024	2025
Number of senior beneficiaries of	volume	200	200	200	200
fluoridation and scaling	expense	-	-	-	-

Benefit

O Raising awareness of the importance of oral health and

management methods

O Contributes to improving risk behavior by encouraging the formation of good oral health habits

3-14-2

Senior dentures and implant support project for medical benefit recipients

Business purpose

• To alleviate the burden of medical benefit beneficiaries over the age of 65 and improving their nutritional status to improve their quality of life.

Business overview

• Rationale: Article 10 of the Medical Benefit Act and Article 13 Paragraph 1 of the Enforcement Decree of the Act

• Period : 2023. 1. ~ 12(12 months)

O Target

- senior dentures: Seniors over 65 years old or older who are eligible for medical benefits
- Implants: Partially edentulous patients among medical benefit recipients over 65 years of age (excluding complete edentulous jaws)
 - O Contents
 - Dentures

target	Full denture on resin, complete denture on metal, partial clasp denture, pre-temporary denture, post-maintenance
number of pay	Applied once every 7 years (no double pay)
co-pay	5% for Type 1 recipients, 15% for Type 2 recipients Partial denture abutment is to be paid separately (not covered)
	(Computational) After diagnosis at the dental office, the registration application form is submitted to the information center of the Health Insurance Corporation on behalf of the nursing institution. (Manual) The subject submits the registration application issued by the dentist to the competent eup, myeon, dong or city, and receives the treatment after approval X As it is a pre-registration, retroactive registration is not possible after the procedure.

- Implant

target	In the case of non-precious metal crown (PFM Crown) prosthetic restoration, 2 per person lifetime, overlap with partial dentures.
co-pay	Class 1 beneficiary 10%, Class 2 beneficiary 20%
processing procedure	Same as dentures for the senior **As it is a pre-registration, retroactive registration after the procedure is not possible

• Items for enforcement

- Pre-registration application reception: [Si/Eup, Myeon-Dong] All year round
 - Review and approval of application details: [time] Anytime
 - Business Information: [Si/Eup, Myeon-Dong] All year round
 - O Annual performance goals · budget

(unit: case)

cate	gory	2022	2023	2024	2025
number of applications	volume	421 (As of November)	480	500	520
	expense	-	-	-	-

^{**} Budget: [Special Account for Medical Benefit Fund Raising] lump sum payment from Gyeongsangnam-do to the National Health Insurance Corporation

Benefits

O Improving the health quality of life by improving the nutritional status of medical benefit recipients over the age of 65

3-15-①

Senior activity aid project

Business purpose

O To provide walking aids to low-income seniors who have difficulty walking due to geriatric diseases, etc.

Business overview

- O Rationale: Article 4 of the Welfare of Senior Citizens Act (Responsibilities for Health and Welfare Promotion)
 - Period : All year round (continued business)
- O Target: Seniors over 65 years of age with disabilities due to geriatric diseases (e.g., senior citizens outside the long-term care class) (Priority support for the low-income class, such as the recipients of the Basic Livelihood Recipient and the second-largest class)

O Contents

- Support for the purchase of assistive devices for the senior (walking aids, silver cars, etc.)
 - O Implementation plans
 - Reception of applicants (eup, myeon, dong -> city) : '22. 5.
 - Target selection and company selection : '22. 6
 - Conclusion of contract and payment of goods : '22. 7
 - Annual performance goals budget

(unit: person, million won)

categ	jory	2022	2023	2024	2025
Number of	volume	47	50	53	56
supportive aids	expense	7	7	8	8

Benefit

O Supporting silver cars (gait aids) for the senior with walking difficulties to ensure mobility and improve social life

3-15-②

Support for finding happy voices for low-income seniors

Business purpose

O To alleviate the inconvenience in daily life of seniors with hearing loss by subsidizing the purchase cost of hearing aids

Business overview

- O Rationale : Article 4 of the Welfare of Senior Citizens Act (Responsibilities for Health and Welfare Promotion)
 - O Period: All year round (continued business)
- O Target: Those aged 75 or older with disabilities below the level of disability (less than 75% of the standard median income) among the senior with hearing loss disease

O Contents

- Contributing to ensuring a healthy and energetic life in old age by alleviating economic burden and relieving living inconveniences by supporting the purchase of hearing aids for the senior with age-related hearing loss
 - O Implementation plans
 - Reception of applicants (eup, myeon, dong -> city) : '22. 7
- Investigation of qualifications and overlapping benefits (city->National Health Insurance Corporation) and selection of beneficiaries : '22. 8.
- Submission of subsidy after submission and review of hearing aid inspection confirmation : '22. 9.
 - Annual performance goals budget

(Unit: case, million won)

categ	jory	2022	2023	2024	2025
number of hearing	volume	10	11	12	13
aids	expense	13	14	16	17

Benefit

O Contribute to ensuring a healthy and energetic life in old age by alleviating the economic burden and relieving inconveniences of the senior with geriatric hearing loss

3-16-①

Operation of Family Support Center

Business purpose

O To provide universal and comprehensive services for various families, such as single-person households and the increase in multicultural families, by integrating family support services divided by family type.

Business overview

- Rationale: Article 21 of the Framework Act on Healthy Families, Article 6 of the Multicultural Family Support Act
 - O Installation date: 2004. 6. 17. ((Inje University Industry-Academic Cooperation Foundation)
 - O Location: 4th floor, 2232, Gimhae-daero, Gimhae-si (Gimhae Passenger Terminal)
 - **O** Area: 1,388 m²
 - Chief of center: Jang Soo-Han (Professor, Department of Social Welfare, Inje University)
 - Consignment period : '22. 1. 1. ~ '26. 12. 31. (5years)
 - O Contents

healthy	Childcare, joint childcare, support for vulnerable families,
family	education, counseling and treatment to prevent family
business	problems, support for single-person households, creation of a
office	family-friendly culture, development of programs to maintain a
office	healthy family, etc.
	Korean language education for marriage immigrants, social and
multicultu	cultural education, multicultural family visit education, case
ral	management, interpretation and translation service, language
business	development support project for children, education guidance
office	project for children of foreign residents, multicultural family
OTTICE	support center by region, family and individual counseling, legal
	information, etc. provision, social integration program, etc.

O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of	volume	33,610	34,618	35,656	36,725
family service users	expense	5,728	6,014	6,195	6,381

- O Providing beneficiary-centered services tailored to various types of families according to the changing social structure, such as the increase in single-person households, senior households, and single-parent families
- O By providing integrated services to all families, participation in various activities and social belonging by strengthening service access

3-17-①

Addiction prevention and management

Business purpose

• To realize a safe and healthy community through education, promotion, early detection and treatment of addiction problems such as alcohol and drugs

☐ Business overview

O Rationale : Gimhae-city Mental Health Promotion Ordinance Articles 3 and 5

O Period: All year round (continued business)

O Target: Citizen of Gimhae-city

O Contents

- Poisoning prevention promotion and campaign linked to events and festivals
- Discovery of addiction victims, counseling, programs, and treatment connection
 - -Designation and management of prohibited areas, etc.
 - O Implementation plans
 - Addiction prevention publicity and campaign: 22. November
 - Designation of prohibited areas such as parks: 22. November
 - Annual performance goals budget

(Unit: times, million won)

category		2022	2023	2024	2025
Number of	volume	133	140	147	154
promotions and campaigns	expense	290	292	294	296

Benefit

O Improving correct awareness of addiction and promoting the mental health of local residents

3-18-①

Support for free senior restaurant

Business purpose

O To provide free meals to the senior who are at risk of skipping meals due to difficult family circumstances or unavoidable circumstances to ensure basic livelihoods and eliminate blind spots in welfare

☐ Business overview

- Rationale: Article 4 of the Welfare of Senior Citizens Act (Responsibility for Health and Welfare Promotion), Articles 4 and 20 of the Ordinance on Support for Welfare Culture for the senior in Gimhae-city
- Period : All year round (continued business)
- O Target: Low-income seniors over 65 who are at risk of skipping meals
- O Contents: Free lunch for the senior from low-income families and the senior living alone
- O Implementation plans: Quarterly subsidy payment for free senior citizens' restaurants and inspection of operating details on a semi-annual basis

* Free Senior Citizen's Restaurant Status

(unit: person)

Implementing agency	location	number of applicants	operating days	note
12 places		1,661		
Gimhae Senior Welfare Center	37, Garak-ro 15beon-gil (Bonghwang-dong)	170	Mon-Fri	
Gimhae Gusan Social Welfare Center	220 Garak-ro (Gusan-dong)	70	Mon-Fri	
Gimhae City Social Welfare Center	227, Bunseong-ro (Oe-dong)	140	Mon-Sat	

Dongbu Senior Welfare Center	33, Gimhae-daero 2517beon-gil	116	Mon-Fri	
Saengnim-myeon Welfare Center	34-10, Bonnim-ro, Saengnim-myeon	65	Wed	
Welfare Center for the Disabled	Injero 258 (Sambang-dong)	40	Mon-Fri	
Gaya Buddhist Cultural Center	179, Heungdong-ro (Heung-dong)	100	Mon-Thu	
Hwalcheon Jeil Senior University	294, Halcheon-ro (Sambang-dong)	370	Thu, Sun	
Gilson's Shelter	47-15, Saman-ro 291beon-gil (Sambang-dong)	170	Mon, Wed, Fri	
house of happiness	52, Garak-ro 7beon-gil (Hoehyeon-dong)	140	Sat	
Jinyoung Daesung Church	31-6, Gimhae-daero 332beon-gil	80	Thu	
Jangyudaeseong Welfare Foundation	155 Daecheong-dong, Jangyu Central Plaza	200	Fri	

O Annual performance goals · budget

(unit: person, million won)

category		2022년	2023년	2024년	2025년
	support number	1,246	1,661	1,700	1,750
restaurant operation support	expense	640	837	850	862

Benefit

O It not only guarantees the basic livelihood of the senior who are at risk of skipping meals, but also provides opportunities for emotional exchange to resolve blind spots in welfare.

3-19-①

Home-based meal delivery program for seniors

Business purpose

O To solve basic dietary problems and solve welfare blind spots by delivering free lunches to the senior from low-income families and seniors living alone.

Business overview

- O Rationale: Article 4 of the Welfare of Senior Citizens Act (Responsibility for Health and Welfare Promotion), Articles 4 and 20 of the Ordinance on Support for Welfare Culture for the senior in Gimhae-city
 - O Period: All year round (continued business)
- Target: Low-income seniors 65 years and older who are at risk of skipping meals
- O Contents: Free lunch delivery for the senior from low-income families and the senior living alone
- O Implementation plans: Meal delivery business quarterly subsidy payment and semi-annual operation check
 - * Meal Delivery Business Institutions Status

(단위 : 명, 천원)

operating entity	representative	location	number of people supported	working days
4 places			90	
Gimhae Gusan Social Welfare Center	Heo Young-bae	220 Garak-ro	22	6 times a week (Mon-Sat)
Gimhae Senior Welfare Center	Ma Sang-cheon	12, Gimhae-daero 1902beon-gil	23	6 times a week (Mon-Sat)
East Gimhae Senior Welfare Center	Heo Young-man	46 Sineosan-gil	20	6 times a week (Mon-Sat)
Gimhae City Social Welfare Center	Kim Hee-nyeon	227, Bunseong-ro	25	6 times a week (Mon-Sat/ alternative meal)

• Annual performance goals • budget

(unit: : person, million won)

category		2022	2023	2024	2025
home-based	volume	90	90	95	100
senior meal delivery business	expense	72	93	93	94

- Preventing overeating and promoting health of the senior by providing a balanced diet $6\ \text{days}$ a week
- Promotion of emotional stability through safety check and health status check through delivery

3-20-①

Expansion of designated operation of hygienic restaurants that practice filial piety

Business purpose

- To alleviate the increased burden for service use of the senior due to inflation
- It is necessary to inherit a culture of filial piety practice by establishing a culture of sharing among growing children such as teenagers and creating a culture of respect for the senior.
- In modern society, traditional etiquette centered on filial piety is gradually declining and neglected, so the emphasis on filial piety culture
- Due to the closure of sanitary establishments, the number of establishments designated to practice filial piety has decreased, so it is necessary to expand and designate new establishments

☐ Business overview

- Rationale : Gimhae-city Ordinance for Food and Public Health Development
 - Period : January ~ December 2023 (continued business)
- O Target: 108 sanitary establishments practicing filial piety (sanitary establishments wishing to practice filial piety)
 - O Contents
- Award of designation of filial piety sanitary establishment, signboard, and incentive provision (sanitation support, promotion, etc.)
 - Offer 10% or more discount for seniors over 70 years old
 - O Actions and plans
 - Progress in the past
 - 2019. 02. : Recruitment and selection of filial piety practices (10 haircuts, 30 beauty, 10 baths)
 - 2019. 03. : Providing discount services for the senior by filial piety practices
 - 2019. 04. : Expansion designation of filial piety sanitary establishments (50 \rightarrow 80)

- 2020. 03. : Expansion designation of filial piety sanitary establishments (80 \rightarrow 100)
- 2021. 10. : Designation of filial piety sanitary establishments (100 \rightarrow 91)
- 2022. 05. : Designation of filial piety sanitary establishments (91 \rightarrow 105)
- Promotion schedule

category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
· Recruitment of												
additional sanitation												
establishments												
practicing filial piety												
· Discussion of												
business promotion												
plan												
· Designation												
· Expansion of filial												
piety sanitary												
establishments												
· Business evaluation												

- Promotion direction

- · Priority designation of areas without designated establishments (Jinae-dong, Daedong-myeon, Hallim-myeon, Juchon-myeon)
- ·Promotion of sanitary establishments that practice filial piety through various media such as hourly bulletins, SNS, and homepage
- ·Sanitary product support for existing and newly designated sanitary establishments
- ·Additional points are given to businesses participating in the implementation of the statute of limitations for public health service evaluation
- · Administrative support related to filial piety sanitary establishment designation, signboard operation
- · Actively reflect the opinions of business owners related to

filial piety practices in the implementation plan

• Annual performance goals • budget

(unit : place/person, million won)

category	2022	2023	2024	2025	
Number of designated establishments and	volume	105places / 40,000	117places / 45,000	130places / 50,000	150places / 60,000
beneficiaries of filial piety hygiene	expense	3	6	6	6

^{*} The annual number of users is calculated by referring to the senior-preferential benefit user management ledger for each business and the average daily number of users for each business submitted by each branch

- Improving service satisfaction by diversifying filial piety practices in line with the increase in the senior population
- O Through the expansion designation of filial piety sanitation establishments, many citizens can participate in the practice of filial piety culture and create a community where the senior can live an active old age

3-21-①

Supporting project for the operation of Dementia Safety Center

Business purpose

O To reduce social costs such as early diagnosis of dementia prevention by providing integrated dementia management service and contribute to improving the quality of life of dementia patients and their families.

Business overview

- O Rationale: Article 17 of the Dementia Management Act
- O Period: All year round (continued business)
- O Target: Dementia patients and their families, citizens of Gimhae-city
 - O Contents
 - Dementia counseling and registration management: dementia-related counseling and information provision, support products support, dementia treatment management cost support, intensive case management, disappearance prevention project
 - Early diagnosis and preventive management of dementia: Early screening (screening, diagnostic, differential), intensive screening for high-risk groups of dementia, support for examination fees, operation of dementia prevention classes
- Dementia patient shelter operation: cognitive rehabilitation program operation
- Dementia family support: Counseling for families with dementia and operation of family classes
- Dementia awareness improvement and promotion: Dementia overcoming day event, dementia partner training, etc.
 - O Actions and plans
- Operation of Memory Filling Village to create a dementia-friendly environment

- Selection of customized dementia cases and service provision and management
- Designated as a dementia overcoming leading group and dementia safe franchisee (lighthouse keeper)
- Nurturing and operating dementia supporters to improve dementia awareness
 - O Annual performance goals · budget

(unit: %, million won)

category		2022	2023	2024	2025
Dementia	voiume(%)	50	55	60	65
registration management rate	expense	1,566	1,474	1,474	1,474

- O Dementia patients and their families lead a safe daily life in the community
- O Establishment of community dementia safety net and dementia-friendly social atmosphere

3-22-①

Four generation filial piety support

Business purpose

O To contribute to the establishment of a sound system of filial piety for senior citizens and the spread of filial piety culture in the local community

☐ Business overview

- Rationale: Gimhae-city Ordinance on Support for Filial Piety Allowance for Families with 4 or More Generations
 - O Period: All year round (continued business)
- Target: A person who is 70 years or older among members of a household of 4 or more households and has lived in Gimhae-city for at least one year
 - O Contents
- Contributing to the establishment of a sound system of filial piety for senior citizens and the spread of a culture of filial piety in the local community by paying filial piety allowances to families living with four or more generations
 - O Implementation plans
- Confirmation of recipients and payment of filial piety allowance: $2022. \ 1. \sim (monthly)$
 - O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
number of support	volume	6	7	8	9
target	expense	2	2	3	3

• Inducing the spread of the filial piety culture through the path of the local community in terms of the educational culture of youth beyond the welfare of the senior

3-22-②

Support senior headed households

Business purpose

O To relieve the feeling of alienation of the senior householder through financial support to low-income seniors

☐ Business overview

- O Rationale: Article 4 of the Welfare of Senior Citizens Act (Responsibilities for Health and Welfare Promotion)
 - Period : All year round (continued business)
- O Target: Low-income over 65 years old (basic livelihood recipients, the second-income class, etc.) Older adults living alone, aging-couples, grandparents, etc.
 - O Contents
- Support for heating and cooling expenses in preparation for heat waves and cold waves by selecting low-income senior households
 - Implementation plans
- Support for cooling costs for low-income older adults living alone : '22. 7.
- Support for heating expenses for low-income older adults living alone : '22. 11.
 - Annual performance goals budget

(unit : person, million won)

category		2022	2023	2024	2025
number of	volume	1,800	1,800	1,850	1,850
support target	expense	162	162	162	162

Benefit

O Establishing a social safety net and relieving the feeling of alienation through economic support for older adults

O Maintaining active and healthy later life

3-23-①

Provide customized care services for seniors

Business purpose

O To provide appropriate care services to the vulnerable seniors who have a difficulty in performing activities of daily living, ensure active later life, maintain function/health, and prevent them from being vulnerable.

Business overview

- Rationale: Article 27–2 of the Welfare of Senior Citizens Act (Support for the senior Living Alone)
 - Period : All year round (continued business)
- O Target: A person who is 65 years of age or older, a recipient of the National Basic Livelihood Recipient, the second-highest class, or a recipient of the Basic Pension, who does not fall under the qualifications for similar overlapping projects
- O Contents: Provision of direct and linked services such as visiting and outpatient services
 - Actions and plans
- '22. 1. : Establishment of an annual plan for customized care for the senior (city, implementing agency)
- '22. 1. : Providing customized care services centered on the needs of consumers
- '22. 2. ~ : Development of programs to promote senior care business and provide high-quality care services
 - Annual performance goals budget

(unit: person, million won)

category		2022년	2023년	2024년	2025년
number of	volume	2,754	2,780	2,807	2,835
beneficiaries	expense	4,737	4,751	4,751	4,751

- Providing customized services centered on the needs of the frail older adults and diversifying services
- O Improving the quality of life in old age, preventing deterioration of the condition, and preventing entry into long-term care by providing appropriate care to the frail older adultsr in the pre-stage of long-term care

3-23-②

Gimhae-city senior community integrated care project

Business purpose

O To provide comprehensive services such as health care, nursing care, and housing support tailored to individual needs to the frail older adults for "aging-in-place"

☐ Business overview

- O Rationale : Gimhae-city Ordinance to Support Integrated Community Care for older adults
 - O Period: 2023. January ~ December (continued business)
 - O Target: Seniors over 65 who need care
- O Contents: Prevention of high cost of care and support for maintaining a home life
 - Establishment of care plan based on target needs
- Comprehensive support for health care, nursing care and housing services
- Realization of integrated care through systematic linkage with public services for senior care (customized care, visiting health care, dementia safety center)
- Strengthening health care services by establishing a cooperative system with medical institutions

O Integrated care support service

	name	contents	note
	ICT health care center operation	Support for health measurement using 12 types of screening kits and programs dedicated to the ICT health care system	
health	Operation of visiting ICT health care center	Home visit backpack type health measurement kit is used to visit homes for people with reduced mobility and support health care services	
Care Health and drug group visit medical business		Health and drug groups visit families with disabilities to provide medical services	
	Visiting medical services to partner medical institutions	Visiting discharged patients' homes and providing home health care services	
	housekeeping service	Support for housekeeping services such as cleaning, laundry, and food preparation	
nursing care	Hospital companion service	Provision of mobility services such as hospital treatment for the disabled	
	Meal nutrition management	Support for health improvement with lunch boxes, nutritious meals and nutritional management	
	simple house repair	Removal of residential inconveniences for a safe and convenient living environment	
housing support	Artificial intelligence integrated care	Secure a safety net by attaching artificial intelligence (AI) and Internet of Things (IOT)	
	Care safe house	Providing an age-friendly residential environment and various cultural programs	

O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of	volume	569	200	250	300
integrated care recipients	expense	1,578	652	782	938

- O Prepare a social service policy centered on local communities in preparation for a super-aged society in 2025
- Reduce medical costs by preventing unnecessary hospital admissions for living and recuperation
- Reduce the family burden for senior care and improve older adults' quality of life

3-24-1

Operation of Gimhae-city Municipal Nursing Home

Business purpose

• To systematically operate the Gimhae-city Municipal Nursing Home in response to the national responsibility system for dementia

☐ Business overview

O Period: 2022. 4. 1. ~ Continued

O Facility overview

Facility size	land area 3,560m², building gross floor area 2,545.29m²(B1~G2)
	For the best care service, a unit-type care system that allows you
Facility Features	to spend your daily life in a home-like structure is introduced so
racinty reatures	that the nursing facility can feel psychologically comfortable, not
	the hard image of a hospital.
Resident capacity	- nursing home : 64 people
(96 people)	(general type 40 people, Dementia-specific type 24 people)
(so people)	- day protection : 32 people
category	Major facilities
	. Day care facilities (living room, program room)
Ground (1st floor)	. Public facilities: physical therapy room, volunteer room, office,
1,077.89 m²	restaurant, etc.
	. Nursing facility: 2 general rooms (16 people)
	. Nursing facility: 2 general rooms (24 people), 2 dementia rooms
	(24 people)
Ground (2nd floor)	X Public facilities: Counseling room, nurse's office, nursing care
1,161.98m²	room
	※ Each dementia-only room: Composed of a shared living room,
	bedroom, toilet, kitchenette, and waste disposal room
Basement B1	Machine room electrical room etc
305.42m²	· Machine room, electrical room, etc.

- O Resident capacity/current capacity: 96 / 96 (as of 2022. 10.)
- O Number of employees/current staff: 56 / 56 (as of 2022. 10.)
- O Actions and plans
- Gimhae-city Municipal Nursing Home Operation and Infectious Disease Prevention Check: Twice a year
- Gimhae-city Municipal Nursing Home Facility Renovation (Securing budget if necessary): Anytime
 - Annual performance goals budget

(unit: people, million won)

category		2022	2023	2024	2025
Resident and Guardian Satisfaction	volume (satisfaction)	80%	80%	80%	80%
	expense	2,898	-	-	-

- O Contributing to psychological and economic stability of residents and their family members by providing optimized dementia care services and dementia care services
- O Complementing and operating win-win cooperation with private organizations through operation centered on the senior with severe dementia

3-24-2

Promotion of senior care facilities and provision of information

Business purpose

O To promote stability of a newly registered long-term care center, by resolving difficulties in intial stage, with providing education on accounting and employee empowerment training.

☐ Business overview

• Period: 2023. 01. ~2023. 12.

O Target: Newly-registered long-term care institutions

O Contents

- Newly designated institution
- Reinforcement of designation review (Long-term care institution designation review committee)
 - · Financial accounting and employee training after designation
 - Existing Designated Organization
 - · Accounting, budget guidance check and field investigation
- · Conducting employee satisfaction surveys, accounting, safety, and abuse prevention training
 - Actions and plans
 - Establishment of training manual for long-term care institutions
- Reinforcement of long-term care institution designation review (face-to-face)
- Financial accounting and employee training for newly designated institutions (4 hours)
- Promote employee stabilization by utilizing education and welfare promotion programs in connection with 『Gyeongsangnam-do Eastern Area Care Worker Support Center』 (all year round)

O Annual performance goals · budget

(unit: time)

category		2022	2023	2024	2025
number of	volume	2	2	2	2
education and publicity	expense	-	-	-	-

- O Improvement of work efficiency and stabilization of facilities by stabilizing the initial operation of new long-term care institutions
- Reinforcement of transparency through on-site surveys, supervision, and education for long-term care institutions

4-25-①

Safety education visiting programs

Business purpose

O To implement customized safety education for children, older adults, and the disabled who are vulnerable to safety.

Business overview

- O Rationale : Gimhae-city Citizen Safety Education Promotion Ordinance
 - O Period: 2022. May ~ December (continued business)
- Target : Subjects in facilities used by vulnerable groups such as the senior and children
 - O Contents
 - Reach-out children safety education
- contents : Children's safety puppet show (safety education such as fire prevention and traffic safety)
 - target : 50 daycare centers in the building / 2,500 children
 - Safety education for seniors
- contents : Conduct safety education such as fire prevention and infectious disease prevention
- \cdot target : older adults in senior welfare facilities in the city, 400 people in 12 places

< 2022 performance >

- -Reach-out children's safety education: 25 places, 1,717 people
 - Reach-out senior safety education: 10 places, 300 people

O Implementation plans

- 2023. 1. : Establishment of safety education and demand survey
- 2023. 3. \sim 12. : Conduct safety education for children and the senior

O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
Conduct safety	volume	2,000	2,500	3,000	3,500
training	expense	13	14	15	16

- Prepare for infectious diseases and various safety accidents, meet the demand for safety education
- Maximize the effectiveness of education through customized education

4-25-②

Gimhae-city citizen safety insurance

Business purpose

• To provide compensation insurance to prepare for damage caused by unexpected disasters and accidents as a project for all citizens with an address in Gimhae-city.

Business overview

- O Rationale : Gimhae-city Citizen Safety Insurance Subscription and Operation Ordinance
 - Period: 2022.02.05. ~ 2023.02.24.(1 year) / Continued business
- O Target: All citizens with resident registration in Gimhae-city (including registered foreigners)
 - O Contents: Guaranteed up to 10 million won for 11 items
- Explosions, fires, collapses, landslides Injury death and aftermath
 - Injury deaths and aftereffects while using public transportation
 - Death and aftermath of injury while using chartered bus
 - Natural disaster deaths (including heat stroke and heat stroke)
 - School Zone Traffic Injury Injury Treatment Fee (Level 1~5)
- Agricultural machinery accidents, injuries and deaths, aftereffects, and water accidents

• Implementation plans

- New contract for civil safety insurance in 2023
 - · Expanded security deposit up to KRW 20 million
- · Addition of coverage for damage and death after injury from dog bite
- Publicity of citizen safety insurance to the public (hourly bulletin, SNS, etc.)

O Annual performance goals · budget

(unit : case, million won)

categ	jory	2022	2023	2024	2025
maintenance of	volume	1	1	1	1
insurance contract (Insurance contract)	expense	135	180	200	200

- Relieve anxiety about disasters and accidents
- Guaranteed minimum living stability to citizens who suffered sudden damage

4-26-①

Emergency relief service for seniors living alone or individuals with disabilities

☐ Business purpose

O To install fire, gas sensors, and emergency pagers in the homes of the senior living alone, and to deploy and maintain dedicated personnel who can manage them immediately in emergency situations.

Business overview

- Rationale: Article 27-2 of the Welfare of Senior Citizens Act (Support for the senior Living Alone), Article 24 of the Welfare of the Disabled Act (Taking safety measures)
 - Period : All year round (continued business)
 - O Target :low-income older adults living alone aged 65 above regardless of resident registration place of residence
 - O Contents: In the event of a fire/gas accident by installing a fire/gas detection sensor, etc. Such home safety system notifies the emergency situation and reports it to 119. Therefore, older adults living alone and the severely disabled can quickly respond to any emergency.

O Actions and plans

Recommendation of project target (local government, customized care for the senior, etc.) \rightarrow Finding target (regional center, eup, myeon-dong administrative welfare center) \rightarrow Application (individual and representative) \rightarrow Receiving application/ requesting approval of target (regional center) \rightarrow Approval (city, Department of senior and disabled people) \rightarrow Service provision (regional center)

O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of	volume	1,036	1,042	1,042	1,042
installations of equipment in the house	expense	204	216	216	216

Benefit

O In the event of fire/gas accidents, the senior living alone and the severely disabled individuals; who are in the blind spot of safety are aware of emergency situations and respond to emergency situations such as calling 911

4-27-①

Domestic violence offender intervention program

Business purpose

O To prevent recurrence of violence by improving distorted perceptions of domestic violence offenders

Business overview

- Rationale: Article 18 of the Act on the Prevention of Domestic Violence and Protection of Victims
 - Period : All year round (continued business)
 - O Target
 - Persons entrusted with counseling by the court pursuant to Article 40 (1) No. 8 of the Act on Special Cases concerning the Punishment, etc. of Domestic Violence Crimes and those requested to participate in the correctional treatment program at the police station, etc.

O Contents:

 Operation of domestic violence prevention program through expert counseling, psychotherapy group counseling, and couple camp

• Actions and plans

	instructor	target	training progress	note
individual	5 pooplo	15 pooplo	Episode 111	
consultation	5 people	15 people	Episode III	
couple	4 pooplo	4 pairs	Episode 30	
counseling	4 people	(8 people)	Episode 30	
group	4 people	10 pooplo	Epicodo 24	
counseling	(2 assistants)	18 people	Episode 24	

• Annual performance goals • budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of program	volume	41	42	45	46
beneficiaries	expense	11	11	11	11

- O Prevention of recurrence of violence due to changes in violent behavior patterns and attitudes
- O Increase the effect of changing the offender's anger expression method and conflict resolution method into non-violent alternative actions
- O To understand the stereotypes of patriarchal gender roles and attitudes tolerant of violence from a feminist perspective, and to promote understanding of the socially justified background

4-27-②

Domestic violence victims intervention (recovery) program

Business purpose

O To restore self-esteem by providing treatment for victims of domestic violence including children

Business overview

- Rationale : Article 18 of the Act on Prevention of Domestic Violence and Protection of Victims
 - Period : All year round (continued business)
 - O Target: domestic violence victim
 - O Contents
 - Operate treatment/recovery programs for victims of domestic violence, including specialized counseling for psychological stability and mental and psychological treatment for mental and physical recovery
 - In particular, in the case of group counseling, the already distributed "Domestic Violence Victim Healing Program" is used

O Actions and plans

- Adult group counseling program I 12 participants 5 people
- Adult Group Counseling Program II Currently 3 sessions in progress 5 participants
- In November, a mental and physical recovery program and a group counseling program for children are scheduled to be held
 - Annual performance goals budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of program	volume	6/30	6/30	6/30	6/30
beneficiaries [Program/Beneficiary]	expense (KRW thousand)	22	22	22	22

O Support for recovery of self-esteem and psychological stability for victims of domestic violence

4-27-③

Supporting medical expenses for victims of domestic violence

Business purpose

O To strengthen the protection of victims, such as minimizing the aftereffects of victims of domestic violence by subsidizing medical expenses to victims of domestic violence in need of physical and mental treatment.

Business overview

- Rationale : Article 18 of the Act on Prevention of Domestic Violence and Protection of Victims
 - O Period: All year round (continued business)
 - O Target: domestic violence victim
 - O Contents
- Support for medical expenses that are not covered by health insurance or medical benefits
 - Consultation and guidance on health
 - Treatment for physical and psychological harm
 - General/injury certificate issuance cost
 - Health check-up costs for residents of protective facilities, over-the-counter drug purchase costs, diagnosis and treatment costs for diseases that occurred while entering the shelter, and childbirth treatment costs, etc.

O Actions and plans

- Completion of payment of 4,220,720 won for treatment for 35 patients 10 times by medical institutions
 - O Annual performance goals · budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of	volume	45	50	50	50
beneficiaries of medical assistance	expense	8	8	8	8

Benefit

O By subsidizing medical expenses to victims of domestic violence who need physical and mental treatment, the aftereffects of victims of violence can be minimized.

4-27-④

Emergency call and outreach counseling for suicide prevention

Business purpose

O To improve mental health through psychological counseling for seniors facing emotional crisis.

Business overview

- Rationale: Article 23 of the Act for Suicide Prevention and Creation of a Culture of Respect for Life
 - O Period: All year round (continued business)
 - O Target: Seniors over 65 who need psychological counseling
 - O Contents
- Telephone Counseling: To promote psychological stability of those at risk of suicide
- Visiting counseling: Counseling activists visit the senior to diagnose depression and provide simple counseling
- Crisis management of the senior: crisis management ability and suicide prevention through a call

• Implementation plans

- Reception of applicants (eup, myeon, dong -> city): '23. 7.
- Qualification and duplicate beneficiary survey (city->National Health Insurance Corporation) and selection of eligible recipients: '23. 8.
- Submission of hearing aid inspection confirmation and payment of subsidy after review: '23. 9.

O Annual performance goals · budget

(단위: person, million won)

category		2022	2023	2024	2025
Number of callers	volume	450	460	470	480
to say hello	expense	68	68	68	68

Benefit

O Performed the role of the first social safety net to prevent social problems such as suicide and family destruction of the senior who are socially disadvantaged through counseling

4-28-1

Designation of senior protection zone

Business purpose

• To expand safety facilities for safe passage within the senior protection area.

☐ Business overview

- O Rationale
- FRules on Designation and Management of Protected Areas for Children, the senior and the Disabled \(\)
 - [Road Traffic Act]
 - O Target: 7 senior care areas in the jurisdiction (as of 22.11.)
 - O items for enforcement

category		total	investment	2021	2022
senior Protection	volume (places)	5	1(3)	2	1
Area Improvement Project	expense (million won))	682	570	100	12

- *(): Integrated management of protected areas
- O Implementation plans: New designation of senior protection zones and maintenance of existing facilities
 - Annual performance goals budget

(unit : place, million won)

category		2022	2023	2024	2025
Designated senior	volume	1	2	1	1
protection area	expense	12	20	10	10

Benefit

O Creating a safe road environment by improving facilities in the

senior protection area

4-28-2

Resolve complaints about living inconveniences and create safe streets

Business purpose

O To prevent traffic accidents and create safe streets for the socially disadvantaged (senior, children, women, etc.)

Business overview

- Rationale: Creating safe streets and saving energy by improving road lighting
 - Period : All year round (continued business)
 - O Target: Citizen of Gimhae-city
 - O Contents
- Replacement of street lamps and security lamps with reduced illuminance due to aging
 - New installation of safety accident risk, crime zone security, etc.
 - O Actions and plans
- Reporting of residents and identifying areas with high risk of safety accidents during night patrol
- Replacement of obsolete luminaires with LED luminaires throughout the year
 - Annual performance goals budget

(unit: place, million won)

category		2022	2023	2024	2025
number of lighting	volume	350	1,500	1,500	1,500
installations	expense	170	800	800	800

- Relief of inconvenience to citizens by creating safe streets
- Energy saving with high-efficiency lamp replacement

5-29-①

Construction, renovation, and repair of senior center

Business purpose

• To contribute to safe leisure activities for senior center by preventing safety accidents and to provide a comfortable environment for senior citizen hall.

Business overview

- O Rationale: Article 4, Article 47 of the Welfare of Senior Citizens Act, Article 4 of the Gimhae-city Senior Citizen Support Ordinance
 - O Period: All year round (continued business)
 - O Target Senior Citizen's Hall in Gimhae-city
 - O Contents
 - New construction of the senior citizen hall in the building
 - Renovation/repair per senior citizen hall
 - O Actions and plans
- 2023. 3. 10. Selection of new construction site for senior citizens hall
- 2023. 3. 11. Selection of new construction renovation and repair for senior citizens hall
- 2023. 3. 12. New construction and renovation of Senior Citizens Hall
 - O Annual performance goals · budget

(unit : place, million won)

category		2022	2023	2024	2025
New construction/reno		new	new	new	new
	Volunto	construction	construction	construction	construction
		3	3	3	3
vation opening of		renovation	renovation	renovation	renovation
Senior Citizens Hall		70	70	70	70
	expense	987	987	987	987

Benefit

O Contribution to safe and healthy leisure activities of senior citizens who are increasing through new construction and renovation of senior center

5-30-2

Support for senior center

Business purpose

• To maximize older adults' healthy leisure and well-being by vitalizing the operation of senior citizens' centers

Business overview

O Rationale: Article 37–2 of the Welfare of Senior Citizens Act (subsidy for grain purchase expenses, etc. to the Senior Citizens' Hall), Gimhae-city Senior Citizen's Center Support Ordinance Article 4 (Scope of Support)

• Period : All year round (continued business)

O Target: Registered Senior Citizens Hall

O Contents

category	target	contents
Heating and cooling costs per senior citizen and grain cost	Registered Senior Citizens Hall	Support for heating and cooling costs of senior citizen hall
operation cost of senior	Registered Senior	Support for operation fee of senior citizen
citizen hall	Citizens Hall	hall
support unregisterd senior citizen hall	Registered Senior Citizens Hall	Support for operating expenses and heating and cooling expenses for unregisterd senior citizen hall
Insurance support for	Registered Senior	Fire insurance, business compensation
senior citizen hall	Citizens Hall	insurance
Air purifier support	Registered new Senior	Support for newly registered senior citizen
senior citizen hall	Gtizens Hall	hall air purifier

• Actions and plans

- Heating and cooling costs senior citizen hall : Support for heating and cooling costs senior citizen hall in summer and winter
- Grain costs senior citizen hall : Government grain support (7 parcels in Eup and Myeon area, 6 parcels in Dong area/yearly)
- Support for operating expenses senior citizen hall : Support for quarterly operating expenses
- Insurance premium and air purifier support senior citizen hall : all year round

O Annual performance goals · budget

(unit : place, million won)

category		2022	2023	2024	2025
Benefit from heating and cooling		565	565	565	565
expenses and grain expenses					
Benefit from operating		565	565	565	565
expenses	volumo	303	303	303	303
Benefit from support for	Benefit from support for volume		2	2	2
unregistered senior citizens hall		3	3) 3	3
Benefit from assistance		361	361	361	361
Air purifier benefits		-	4	4	4
	expense	2,654	2,775	2,775	2,775

Benefit

O Contributing to the promotion of welfare for the healthy leisure of the senior by supporting operation costs for senior citizens, hall heating and cooling costs and grain expenses, support for unregistered senior centers hall, air purifiers and insurance for senior citizens hall

5-30-①

Art education for children and seniors

Business purpose

O To increase a sense of social belonging by improving self-esteem by providing a variety of artistic and emotional experiential learning for children and older adults

☐ Business overview

• Rationale: [Act on the use of social services and management of the right to use] Articles 4 and 5

• Period: 2023. 1. ~ 12. (12 months)

O Target: Children between the ages of 5 and 19 and seniors aged 60 and over and under 140% of the standard median income

O Expense: 117 million won (national 70%, province 15%, city 15%)

O Contents

name	service contents	service target	service unit price	support period
Drama education service for children and the senior	Theater education, production, performance viewing	Below 140% of the standard median income Children between the ages of 5 and 19 and the senior over the age of 60	200 thousand won - Government 180 thousand won - 20 thousand won myself	12 months (1 trial) Twice a week 90 minutes

O Implementation plans

- Eup, Myeon, Dong application and reception: 2023. January, July
- Service provider inspection: 2023. May June / August September (partitioned in the first and second half)

• Annual performance goals • budget

(unit: person, million won)

category		2022	2023	2024	2025
Number of service	volume	127	129	131	133
users	expense	115	117	119	121

O Improvement of sense of achievement, cooperation, social skills, confidence, etc. through various arts and emotional learning

5-30-2

Strengthening prevention and management of lonely death of older adults and seniors

Business purpose

- O To prevent older adults' loneliness by installing motion detection, safety bell, and activity detector based on IoT technology, promoting a safe life and improving emotional satisfaction
 - O To prevent emergency through smart care services

Business overview

- **Q** Rationale
- Article 4 of the Lone Death Prevention and Management Act (Responsibilities of the State and Local Governments)
- Article 8 of the Ordinance on Support for the Prevention of dying alone in Gimhae-si Single-person Households (Preventive Project)
 - Period: June 2022 ~ December 2023 (continued business)
 - O Target
- Among the middle-aged (5064) single-person households living in Gimhae-city, households belonging to the low, medium, and high risk groups based on household vulnerability and social isolation
 - O Contents
- 24-hour motion detection by installing a safety care solution (gateway, care plug) in the main living space
- Establishment of emergency response function system through stop notification when there is no movement for a long time

• Annual performance goals • budget

(unit: Number of households, 1,000 won)

category		2022	2023	2024	2025
number of voluments	volume	123	123	135	148
households	expense	-	8	23	24

- O Establish a safety system for emergency situations of dying alone and establish a continuous care system
- O Provide psychological and emotional safety net for middle-aged single-person households

5-31-②

Supporting senior events

Business purpose

O To spread the culture of filial piety for seniors by financially assisting the event costs for senior citizens' banquets held in each eup, myeon and dong on Mother's Day (May 8)

☐ Business overview

O Rationale : Article 6 of the Welfare of Senior Citizens Act (Senior Day, etc.)

O Period: All year round (continued business)

O Target: 19 social groups in Eup, Myeon and Dong

• Contents : Mother's Day Celebration for Seniors

O Implementation plans

- Public competition and selection of performing organizations: 2023. 1.
 - Respect for Senior Citizen event support: 2023. 4.
- Promotion of Senior Citizens' Feast (executing organization): 2023. 5.
 - Annual performance goals budget

(Unit: times, million won)

category		2022	2023	2024	2025
Support for senior citizen's	volume	19	19	19	19
feast	expense	57	57	57	57

- O Promote gratitude and respect for the senior by promoting by village unit
 - O Intergenerational communication and social consensus formation

by promoting senior citizen events

6-32-①

Formation and operation of an aging-friendly city monitoring group

Business purpose

- O To encourage older adults' participation in the creation of an age-friendly city
- O To conduct efficient promotion of the age-friendly city project by organizing and operating a system that can collect the direction and various opinions on aging policy of the local community

Business overview

- Rationale: Ordinance on the creation of an aged-friendly city in Gimhae-city (enacted on May 21, 2021)
- Target: Those who are interested in the senior citizen policy in the jurisdiction
 - O Member: less than 20 people
 - O Contents
 - Monitoring of senior-friendly city projects
- Introduce and share beautiful stories such as observation of senior related policies
- Discovery of inconveniences regarding senior citizen policies in the community and suggestions for improvement
 - Review of the 3-year age-friendly city creation action plan

• items for enforcement

- Recruitment and composition of monitoring group: 2023. 4.
- Monitoring team appointment and launching ceremony: 2023. 5.
- Operation of monitoring group: 2023. 6.~
- O Annual performance goals · budget

(Unit: times, million won)

category		2022	2023	2024	2025
	volume	-	1	2	2
monitoring group and operation	expense	-	3	3	3

O Increase resident accessibility according to the voluntary participation of local residents, prepare a smooth communication structure and strengthen capacity by participating in various policy development

7-33-①

Basic pension

Business purpose

O To support the stability of the senior and promote their welfare by providing a stable income base by providing a basic pension to the senior,

Business overview

- O Rationale: Basic Pension Act (enforced on July 1, 2014)
- Period: Year-round (Continuing business)
- O Target: Seniors aged 65 or older and below the standard for household income
 - O Contents
 - Payment amount: up to KRW 307,500 per month
- * Maximum of 1 person in a single household/KRW 300,000 (lower income 70% or less)
- * Up to 1 person in married couple households/KRW 240,000 (lower income 70% or less)
- Application Criteria: Recognized income is less than the selection standard
- * KRW 1,690,000 for single households, KRW 2,704,000 for couples
- * Excluding those eligible for occupational pension (public servants, private schools, soldiers, special post offices, etc.) and their spouses
 - Annual performance goals budget

(Unit: persons, million won)

category		2022	2023	2024	2025
Number of beneficiaries of	number of beneficiaries	45,760	50,144	51,798	53,507
basic pension	expense	157,273	157,273	163,564	170,106

- O Maintaining a basic livelihood through income security in old age
- O Promote stable retirement life through basic pension support

7-33-②

Senior employment and social activity project

Business purpose

O To improving older adults' well-being by supporting a variety of jobs and social activities so that they can lead active and healthy post-retirement lives

Business overview

- Rationale: Article 23 of Welfare of Senior Citizens Act
- O Period: Year-round (continued project) * Project implementation year: 2006
- O Target: Recipients of basic pension aged 65 or older

* Market type and job placement type are available for those over 60 years of age

O Contents

- Public interest activities: within 30 hours per month (3 hours per day), up to 270,000 won per month
- Social service type: Within 60 hours per month (3 hours per day), up to 710,000 won per month
- Market type, job placement type: Year-round working hours and wages vary depending on the business

• Implementation plans

- Start of business and payment of activity expenses: '22. 1. \sim (every month)
 - Follow-up of participants, etc.: '22. 1. ~
- Recruitment and selection of senior job participants in 2023: '22. 12.

O Annual performance goals · budget

(Unit: persons, million won)

categ	category		2023	2024	2025
number of	volume	4,895	4,945	4,995	5,045
participants	expense	17,771	17,799	17,934	18,069

- O Social activities and economic support according to participation in the senior citizen job project
- O Contributing to improving the self-satisfaction and sense of achievement of the senior and promoting the public interest of the local community

7-33-3

Financial subsidy for foot-and-mouth disease vaccination

Business purpose

O To mobilize public veterinarians, support for vaccination of cattle (Korean beef cattle, dairy cows) raised in small farms with less than 50 heads that may be neglected in vaccination

Business overview

• Rationale: Livestock Epidemic Prevention Act Article 50

• Period : Year-round (Continuing business)

O Target: Small-scale cattle breeding farms (breeding less than 50 heads)

- O Contents
 - Mobilize public veterinarians to support vaccination of cattle raised in small and aged farms that may neglect vaccination
- O Actions and plans
- At the beginning of each quarter, the current status of breeding scale of the previous year is identified, and small-scale breeding farms are classified.
- Classification of monthly inoculation targets and computerized registration of inoculation targets
- Promoting vaccination support for small-scale farms by mobilizing airborne veterinarians assigned to each region
- At the end of each month, vaccination results are collected and registered electronically
 - O Annual performance goals · budget

(Unit: head, million won)

category		2022	2023	2024	2025
Foot-and-mouth disease	volume	15,000	14,000	14,000	14,000
vaccination support	expense	7	7	7	7

O Supporting economic independence by supporting the inoculation costs required for foot-and-mouth disease vaccination, which is a legal obligation, to small and senior farms

7-34-1 Reemployment project for new middled aged

Business purpose

O To expect new middle-aged workers with diverse careers to play a role in the community while giving career break or retirement opportunities to find a job again

Business overview

- Rationale: [Employment Policy Framework Act.] Article 25 (Support for employment promotion such as young people, women, and the senior)
 - Period : 2022. 1. ~ 12. (every year)
- O Target: 50 years of age or older and 64 years of age or middle-aged) Retired professionals younger (new living in Gimhae-city
 - O Contents
- Providing customized jobs that can utilize their know-how to the increasing number of retirees due to the retirement of the baby boomer generation
 - Items for enforcement
- '22. 8. 16. : Application for the 2023 New Year Career Type Job Project Competition
 - '22. 9. 20. : 2023 project final selection
- '23. 1. ~ 2. : 2023 Project Public Recruitment and Participant Recruitment
 - Annual performance goals budget

(단위 : 명, 백만원)

category		2022	2023	2024	2025
	volume	23	22	23	23
business participants	expense	243	249	250	260

• Resolving the job problem through direct employment by providing professional and productive jobs utilizing the careers of young people rather than simple labor

7-35-①

Support for Women's Welfare Center

Business purpose

O To provide opportunities for emotional cultivation and lifelong education by supporting the operation of various educational programs for middle-aged and older adults

☐ Business overview

- Rationale :Article 26 of 「Basic Ordinance on Gender Equality in Gimhae-city」
 - O Period: Year-round (continuing business)
 - O Target: Citizens of Gimhae-city
 - O Contents
 - Gimhae-city Women's Welfare Center program operation
 - Holding student exhibitions and presentations
 - Actions and plans
- Operation of silver university (capacity 30, operation once a week)
- Seongwon School (Hangeul) operated (capacity 30, operated twice a week)
- Dementia Prevention Laughter Treatment Operation (Capacity: 30, Operated once a week)
 - Operation of female choir class (capacity 20, once a week)
- Operating a Korean dance class (capacity of 15, operating once a week)
- Operation of historical and cultural tours (capacity 15, once a week)
 - Annual performance goals budget

(Unit: units, million won)

categ	gory	2022 2023 2024		2025	
number of	volume	629	560	560	560
programs	expense	22	22	22	22

Benefit

- Improving quality of life and expanding women's social participation by developing skills through education

7-35-②

Supporting career-interrupted women

Business purpose

- O To provide social roles and employment to women whose careers have been interrupted due to marriage and childcare, etc., through the Women's New Job Center, comprehensive employment support services.
- O To increase women's participation in economic activities.

Business overview

- O Rationale : 「Act on Promoting Women's Economic Activity and Preventing Career Interruption」 Article 17
 - Period : Year-round (Continuing business)
 - O Target: Job seeking women (career break women, etc.)
 - O Contents
- Gimhae Saeil Center, Gimhae Dongbu Saeil Center, customized female employment and entrepreneurship support
 - · Vocational training and employment/startup support
- Promoting a new job female internship project to provide work experience opportunities
- Reinforcing support for women's employment retention and career interruption prevention
 - O Actions and plans
- Vocational training for occupations with high job demand: 8 courses, 160 people
- Promotion of Saeil Women's Internship Project: 110 people, a total of 3.8 million won per person (3.2 million won for companies / 600,000 won for interns)
 - Discovery of jobs, connection to employment, promotion of

start-up support projects (operation of start-up clubs, support for prototype production, etc.)

O Annual performance goals · budget

(Unit: persons, million won)

category		2022	2023	2024	2025
number of	volume	1,836	2,000	2,100	2,200
employed	expense	1,608	1,608	1,608	1,608

Benefit

O Promoting reemployment and economic self-sufficiency of women who have had career interruptions through support for employment and start-ups

7–36–①

Gimhae-city middle-aged technology start-up center project

Business purpose

- To reinforce the entrepreneurial capabilities of middle-aged and older people with expertise such as technology
- O To strengthen the competitiveness of local industries by expanding and supporting technology start-ups through the activation of start-ups

Business overview

- O Rationale: Small and Medium Business Startup Support Act
- Period : 2023. 1. ~ 2023. 12.
- O Target: 40 years of age or older (preliminary) founder within 3 years of manufacturing (mechanical parts) and knowledge service industry
 - O Contents
- Entrepreneur discovery: (pre-)retirees, etc. are given education and briefing sessions to attract competent middle-aged to the technology start-up ecosystem.
- Entrepreneurship Education: Strengthening middle-aged entrepreneurship capabilities through customized entrepreneurship programs to verify ideas and materialize business plans
- Space support: Provide support for moving-in and networking spaces, etc. to create an atmosphere for middle-aged and senior entrepreneurs through various exchanges
- Growth Support: Support for the growth of middle-aged start-ups through mentoring residents and graduate companies, management, technology, marketing, and commercialization linkage

O Actions and plans

- January-December 2023: Excavation briefing session and discovery of new members (at any time)
- January-December 2023: Recruitment of resident companies and extended evaluation (3 times)
 - May 2023: Operate a customized startup course program
- May-December 2023: Training for prospective retirees and (pre-)founders within 3 years of retirement (twice)
- May-December 2023: Commercialization support for optional program operation (2 times)
- January-December 2023: Mentoring program operation (frequently)
- November 2023: Operate workshops for move-in, graduation, and members
- May-December 2023: Held seminars, meetings, networks, and mock IR (8 times)

• Annual performance goals • budget

(Unit: persons, KRW million)

C	ategory	2022	2023	2024	2025	
expense		243	243	243	243	
Start-ı	up company	10	10	10	10	
	Founder	10	10	10	10	
	(person)		10	10	10	
	Employment	25	25	25	25	
	(persons)		-			
	Sales	30	30	30	30	
output	(billion won) Patents					
	(cases)	15	15	15	15	
	Investment					
	attraction	3.5	3.5	3.5	3.5	
	(billion won)				J-0	

- O Discovery of (pre-)founders and job creation by operating customized entrepreneurship training courses and operating startup boot camps for incumbents and retirees within 3 years
- O Contributing to revitalization of the local economy through manufacturing and knowledge services in connection with local machinery and parts specialized industries

7-37-①

40-50s RE-START project (support application fee)

Business purpose

O To promote employment opportunities and employment stability by providing support for re-employment support for the 40s to 50sand professionalism enhancement by subsidizing license acquisition costs

Business overview

- O Rationale: Article 4 of 「National Lifetime Vocational Skills Development Act」 (Responsibilities of the State and Business Owners, etc.)
 - Period : 2022. 1. ~ 12. (every year)
 - O Contents
- Subsidies are provided for the application fee for citizens between the ages of 40 and 59 to acquire professional national qualifications.
- Details of support: Actual cost of application fee per person per person (up to KRW 50,000)
 - Items for enforcement
 - '22. 1.: 4050 life RE-START business announcement
- '22. 2. ~ : Project application and reception, application fee support payment (at all times)
 - '22. 8. : End of business (budget exhaustion)
 - O Annual performance goals · budget

(Unit: person, million won)

category		2022	2023	2024	2025
Test fee Supported number of people	volume	619	620	620	620
	expense	20	20	20	20

O Support for the preparation of a second half of life for the 4050 generation to advance into a new field by strengthening their capabilities and expertise

7-38-①

50-60s Life RE-FLY project (support certificate training)

☐ Business purpose

O To prepare employment support policies that reflect the characteristics of new middle-aged generations for their second life chapters after retirement.

Business overview

- O Rationale : [Vocational Education and Training Promotion Act]
 Article 3 (Responsibilities of the State, etc.)
 - Period : 2022. 1. ~ 12. (every year)
- O Target: Middle-aged unemployed residents of Gimhae-city, aged between 50-64
 - O Contents
- Conducted certification acquisition training to strengthen the employment capacity of unemployed new middle-aged people in the city
 - Full support for training costs required to obtain certification
 - Items for enforcement
 - '22. 1. : Establishment of business plan
- '22. 3. 2.: Announcement and selection of training institutes for the first half of the year
- * Recruitment of training institutions (1 place): Gimhae Heavy Equipment Academy
- '22. 3. ~ 4. : Recruitment of trainees in the first half of the year and conduct training
- $^{\prime}22$. 9. $^{\sim}10$. : Recruit trainees in the second half and conduct training
 - Annual performance goals budget

(Unit: persons, million won)

category		2022	2023	2024	2025
Test fee Supported	volume	48	50	50	50
number of people	expense	20	20	20	20

Benefit

O Enhancing the employment capacity of the unemployed new middle-aged by supporting education and training so that the new middle-aged, retired (scheduled) retiree, can resettle in the private job market.

8-39-①

Information and Technology Education

Business purpose

O To bridge the information gap and strengthen digital capabilities of the vulnerable who are likely to be marginalized in accordance with digital acceleration in all areas of society

Business overview

O Period: '22. 3. ~ 12. (Continuing business)

O Target: Gimhae-city Citizen

O Contents

- Provides various informatization education such as basic computer courses, document creation, graphic editing licenses, and special courses
- Providing informatization education opportunities to various regions by utilizing idle spaces of public institutions in Gimhae City
- Annual performance of citizen informatization education

(Unit: persons)

category	'19	'20	'21	'22 Oct
Citizen informatization education	4,150	3,780	7,805	1,950

O Annual performance goals · budget

(Unit: persons, million won)

category		2022	2023	2024	2025
number of	volume	2,200	2,300	2,400	2,500
students	expense	80	81	82	83

Benefit

O Resolving the digital divide for the vulnerable and improving

their ability to adapt to the accelerating digital society

O Increasing citizen interest in the diversifying digital content industry and providing career exploration opportunities

8-40-1

Senior college

Business purpose

O To foster older adults' healthy leisure and life style for active aging through various opportunities for lifelong learning and reeducation

Business overview

Rationale Welfare of Senior Citizens Act Article \mathbf{O} (Responsibility for Promotion of Health and Welfare), Gimhae-city senior Welfare and Culture Support (Expansion Ordinance Article 5 of Livelihood Support)

O Period: Year-round (Continuing business)

O Target: Seniors aged 65 or older residing in Gimhae-city

O Contents: Providing various lifelong learning and re-education opportunities (culture, music, foreign language, etc.)

O Actions and plans

Senior College	operating entity	operating contents
Gimhae Senior College	(Incorporated) Korea Senior Citizens Association Gimhae City Branch	 Operating period: February 22 ~ December Place: Gimhae Senior Welfare Center Number of people: around 40 people Operation once a week (every Thursday) Operation of programs such as singing class and foot massage
Jinyeong Senior College	j	 Operating period: February 22 ~ December Place: Jinyeong Senior Welfare Center Number of people: around 80 people Operates once a week (every

		Wednesday)
		· Operation of programs such as singing
		class and foot massage
		· Operating period: February 22 ~
	(Incorporated)	December
	Hwacheon Jeil	· Place: Hwacheon First Church
Hwalcheon Jeil	University for the	· Number of people: around 500
Senior College	senior	· Twice a week (every Thursday and
<u> </u>	Korea senior College	Sunday)
	Welfare Council	· Operating 13 departments including
		the Department of Paper Craft Bible

O Annual performance goals · budget

(Unit: persons, million won)

categ	gory	2022	2023	2024	2025
number of	volume	620	620	620	620
beneficiaries	expense	77	79	79	79

Benefit

O Supporting healthy leisure life for the senior and providing various programs

8-40-②

Adult literacy education project

Business purpose

- To provide literacy education programs to adults who miss opportunities to learn or who need new literacy education,
- To expand participation in social activities and establishing a lifelong learning culture by improving basic academic skills.

☐ Business overview

- Rationale:
- Article 39 of the Lifelong Education Act (Implementation of Literacy Education, etc.)
- Gimhae-city Lifelong Education Promotion Ordinance Article 22 (Adult Literacy Education)
 - **O** Period : 2023. 3. ~ 2023. 12.
 - O Target: Non-literate adults and foreigners in the city
 - O Contents
- Korean language, numbers and other common sense education necessary for real life
- Life literacy education such as digital media and financial literacy
 - **Q** Items for enforcement
 - 2022. 4. ~ 11. : 15 adult literacy classes, 167 participants
 - O Future Plans
 - 2023. 3. ~ 12. : Scheduled to operate adult literacy classes
 - Annual performance goals budget

(Unit: persons, million won)

categ	gory	2022	2023	2024	2025
Number of	volume	167	178	187	196
recipients of		84			
educational	expense	(City69,	58	58	58
support		National15)			

- O Providing educational opportunities to adults who have missed educational opportunities, expanding social participation and spreading a culture of lifelong learning
- O Contributing to the settlement of foreigners residing in the jurisdiction and proper awareness of the local community

8-41-①

New Middle-aged Lifelong Learning Cheong-Ba-Ji School

Business purpose

• To expand opportunities for early preparation of retirement and later life to the young-old who are almost engage in retirement and re-employment jobs transferred from their main jobs

Business overview

- **Q** Rationale
- 1) Article 21 of the Lifelong Education Act (Establishment and operation of Si/Gun/Gu lifelong learning centers, etc.)
- 2) Gimhae-city Lifelong Education Promotion Ordinance Article 5 (Installation and Function), Article 14 (Business)
 - O Period: 2023. February ~ continued
- O Target: New middle-aged citizens of Gimhae-city, aged in between 40-60
 - O Contents: Cultivate a basic understanding of lifelong learning and support participation in social activities by linking learning return activities beyond simple lecture participation
 - **Q** Items for enforcement
 - 2022. 3. $\sim 11:196$ people participated in 21 new year programs, including the <code>Fresh Chil Santong </code> Healthy Meal
 - O Future plan

(Common opera	
•	Understan	ding

- Understanding local lifelong learning
- Pre-selection of detailed courses

Completion when attendance rate is 80% or higher

Select detailed course (draft)

- Within 15 times for each course
- Detailed process (draft)
 Cooking beauty
 - Cooking, beauty, arts and sports

Choose 1 course

Linkage with learning return activities

- Connection to donation of side dishes, performance, etc.
- 3 or more return activities

graduation ceremony

 For students who have completed learning return activities

Held at the end of training

• Annual performance goals • budget

(unit: %, million won)

cate	gory	2022	2023	2024	2025
Participant Completion	volume [completion rate]	70	80	80	85
Rate	expense	49	54	54	54

- O Support to lead a healthy and energetic daily life through lifelong learning
- O Assigning a social role by linking learning return activities through lifelong learning

8-42-1

Activating programs in community center for seniors

Business purpose

O To extend operating hours of community center for seniors and to provide customized and sympathetic services for seniors

Business overview

- O Rationale: Article 26 of the Enforcement Rule of the Welfare of Senior Citizens Act (facility standards, etc. for leisure and welfare facilities for the senior)
 - O Period: 2022. 8. ~ continued
- O Target: 3 locations (Gimhae-city, Dongbu, and Seobu Senior Welfare Centers)
 - O Status of community center for seniors
 - As a result of comparing the proportion of the location of community center for seniors to the population, Gyeongsangnam-do is 0.68 and Gimhae-city is 1.85, which is above the average of Gyeongsangnam-do.
 - O Plans to vitalize the operation of community center for seniors
- Extended operating hours for community center for seniors (extended by 1 hour on weekdays, operated on Saturdays)
- Promotion of customized specialized programs by region through user needs survey
 - O Actions and plans
 - 2022 8~12: Establishment of plans for extended operation hours for community center for seniors, survey of needs through welfare center user surveys, and development of new projects
 - 2023. 1 : Extended operation hours of community center for seniors, promotion of new business for community

center for seniors

O Annual performance goals · budget

(unit: %)

category		2022	2023	2024	2025
User Satisfaction	volume (satisfaction)	-	80	80	80
	expense	-	-	-	-

- O Improved user satisfaction by promoting customized specialization programs for each region in response to environmental changes caused by the COVID-19 infectious disease
- Preemptive response to senior welfare projects tailored to the super-aged society

8-42-2

Activating programs in senior center community center for seniors

Business purpose

• To strengthen the public role of the Senior center by providing various programs

Business overview

• Rationale : Article 5 of the Gimhae-city Senior Welfare and Culture Support Ordinance

• Period : Year-round (Continuing business)

O Target: Senior Citizens at 197 Senior centers in Gimhae-city

O Contents

- After selecting the desired senior center in the first half and second half, the person in charge (social worker, paid/unpaid lecturer, volunteer) visits the senior center and conducts the program once a week.
- Programs such as health promotion (foot massage, yoga class), leisure support (singing class, laughter therapy), liberal arts education (suicide prevention, dementia prevention), community network, etc.

• Actions and plans : 4 implementing agencies, 197 locations promoted per senior citizen

implementing agency	number of senior citizen hall	number of programs	Eup/Myeon/Dong in charge
total	197 places	47 cases	
Korean senior Association Gimhae City Branch	125 places	18 cases	dong-area
Gimhae City community center for seniors	24 places	10 cases	Hallim-myeon, Juchon-myeon
Gimhae City Dongbu Senior Center	24 places	14 cases	Dædong-myeon, Sangdong-myeon, Sængrimmyeon
Gimhae Seobu Senior Center	24 places	15 cases	Jinyeong-eup,

Jinrye-myeon

• Annual performance goals • budget

(Unit: times, million won)

category		2022	2023	2024	2025
number of	goal	1,700	1,751	1,804	1,858
programs offered	expense	215	281	281	281

Benefit

O Supporting healthy leisure life for the senior and providing various programs

<Budget for 2022-2025 for the creation of an age-friendly city in Gimhae (including stage government expenses)>

(unit: million won)

C. 1.1	2022	2022	2024	(unit: million won)
field	2022	2023	2024	2025
_	3,355	9,169	9,675	15,850
	7,740	8,196	10,506	10,857
	-	6	10	10
	15	15	15	15
1. community	3,000	2,000	2,000	2,000
development and housing	200	120	120	120
nousing	40	60	50	50
	12	15	15	15
	7		-	-
	91	71	78	79
	30	30	30	30
total	14,490	19,682	22,499	29,026
	1,200	900	900	900
	2,105	2,392	1,932	1,932
2. transportation	207	450	450	450
	2,975	3,042	3,194	3,353
	40	40	40	40
total	6,527	6,824	6,516	6,675
	15	15	15	15
	519	529	539	549
	132	138	142	146
	86	89	89	89
	174	174	174	174
	57	57	57	57
	7	7	8	8
	13	14	16	17
	5,728	6,014	6,195	6,381
3. health and care	290	292	294	296
	640	837	850	862
	72	93	93	94
	3	6	6	6
	1,566	1,474	1,474	1,474
	2	2	3	3
	162	162	162	162
	4,737	4,751	4,751	4,751
	1,578	652	782	938
	2,898	-	-	-
total	18,679	15,306	15,650	16,022
72.75	13	14	15	16
—	135	180	200	200
 	204	216	216	216
 	11	11	11	11
4. safety and	22	22	22	22
protection —	8	8	8	8
	68	68	68	68
_	12	20	10	10
	170	800	800	800
total			1,350	
total	643 987	1,339 987	987	1,351 987
5.				
Intergenerational/i	2,654	2,775	2,775	2,775

ntragenerational	115	117	119	121
ntragenerational communication	-	8	23	24
	57	57	57	57
total	3,813	3,944	3,961	3,964
6. Provide information	-	3	3	3
total	-	3	3	3
	157,273	157,273	163,564	170,106
7. financial independence	17,771	17,799	17,934	18,069
	7	7	7	7
	243	249	250	260
	22	22	22	22
	1,608	1,608	1,608	1,608
	243	243	243	243
	20	20	20	20
	20	20	20	20
total	177,207	177,241	183,668	190,355
	80	81	82	83
8. social participation activities	77	79	79	79
	84	58	58	58
	49	54	54	54
	215	281	281	281
total	505	553	554	555
sum	221,864	224,892	234,201	247,951

^{*} Excluding non-budget projects