# D-5.

## ❚ Direction of action plan

#### The guidelines for the aging-friendly city in Jinju city are part of the WHO Global Network's strategy to make the community a better place to age. Collecting current status analysis, spatial structure and demand surveys, age-friendly diagnosis, civic and expert development teams, monitoring and self-evaluation, a realistic strategic task has been drawn up.

* + - Jinju citizens in connection with eight key areas (external environment, convenience of transportation, stability of residential environment, leisure and social activities, social participation and jobs, respect and social integration, communication and information, community care and medical services) were divided by 65 years old. In order to create an aging-friendly city, issues were derived through field surveys, in-depth interviews with experts, and FGI by participating departments, and strategic tasks were established in relation to these issues.

#### The proportion of the elderly in the future population of Jinju city entered an aged society in 2017, and it is expected to be more than 20% by 2025, and to exceed 30% by 2035. In order to cope with this ultra-aging society, response strategies are needed in various fields such as the elderly's retirement income guarantee policy, the elderly care policy, the elderly economic activity support policy, and the leisure activity support policy.

* + - The retirement income guarantee policy, one of the most important factors that can become an aging-friendly city, needs to create an atmosphere for a stable life by stabilizing employment and living, revitalizing the local economy, and supporting retirement income.
    - The top priority pursued by the elderly care policy is to continue to expand integrated care that incorporates IT technology to resolve blind spots in elderly care, and efforts to detect complications of chronic patients to get vaccinations, and to strengthen care and nursing services for a healthy life are needed.
    - The economic activity support policy for the elderly needs to create an atmosphere for

starting a business based on the rich experience of the elderly, non-discriminatory jobs, customized vocational training programs for the elderly, and reemployment counseling through experts.

* + - The leisure activity support policy can create more opportunities to lead a healthy life, and it is necessary to create a space for all generations to hang out together, social participation, protection of elderly rights, and social respect and consideration.

#### The basic goal of creating an aging-friendly city in Jinju is to create a global aging-friendly city through Jinju you want to stay, a happy life, and a healthy old age.

* + - Safe living environment, friendly transportation environment, residential environment you want to stay, pleasant creative activities, relaxed social activities, happy life, open communication space, healthy care

## ❚ First goal: Jinju you want to stay

#### External environment and facilities

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| Sortation | Aging-Friendly City diagnosis | Strategic task |
| Walking environment | * It requires enough time to cross the crosswalk. | * It will strengthen the establishment   of a walking signal system through  artificial intelligence. |
| * We hope there will be enough   amenities in the street and parks,  etc. | * Strengthen the management of damaged and aged safety facilities. |
| Safety environment | * It calls for considerate driving for the elderly. | * It creates a public environment   where the movement of the elderly  is guaranteed. |
| * It is hoped that safety facilities   (safety handles, floor slumps, emergency bells, switches, etc.)  will be well equipped. | * It Continuously expands safety and convenience facilities for the elderly. |
| * It requires that mobility facilities   be supplemented in public  buildings. | * Strengthen the creation of a barrier-free (BF) environment. |

#### Convenience of transportation

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| Sortation | Aging-Friendly City diagnosis | | | Strategic task | |
| Usage Environment | * Demand for low-floor buses to   operate more often | | | * Continue to replace   eco-friendly low-floor buses. | it with |
| * It hopes to buses linked   transportation. | operate to | shuttle public | * Enhance convenience for mobility of transportation. | ensuring |
| * The elderly   parking. | prefer | priority | * Strengthen projects to   elderly protection zones. | improve |
| Information environment | * It is recognized that the height and writing of the public transportation information board   are uncomfortable. | | | * The installation and maintenance of traffic safety facilities shall be thoroughly carried out. | |
| * They hope to install elderly driving stickers or information boards. | | | * In order to standardize information transmission means suitable for the eyes of the elderly, the installation of bus information guides will be   promoted. | |

* + Residential environment safety

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| Sortation | Aging-Friendly City diagnosis | Strategic task |
| a convenient environment | * It hopes to supply rental housing   for the elderly and home for the  elderly group. | * Welfare housing for the elderly will continue to be built. |
| * It requires a restroom safety bar,   anti-slip, threshold ramp, and emergency bells that are  convenient for old life. | * Implementation of a project to renovate living conditions in vulnerable districts. |
| * We think it is very vulnerable to   disasters (fire, old houses, etc.). | * purchase vacant houses to create   public parking lots and parks |
| Support environment | * I think there is a lack of a   housing management support  service system. | * Active excavation of the socially vulnerable. |
| * Counseling, support, and   education related to housing  problems are required. | * It promotes the creation of a   village that can be led by  residents. |

## ❚ Second goal: a happy life

#### Leisure and social activities

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| Sortation | Aging-Friendly City diagnosis | Strategic task |
| Access Environment | * We hope the methods and procedures for participating in social activities will be easy. | * Strengthen the support system (such as instructors) to promote participation in social activities. |
| * It is hoped that the place of social activities will be within a short distance. | * It establishes a space for leisure and social activities. |
| * We want to participate in leisure activities at a low cost. | * Continue to develop and distribute senior college programs. |
| Communication environment | * We hope for a generational integration event involving all generations. | * Continuously develop intergenerational communication programs. |
| * It is calling for the expansion of spaces such as meeting places and facilities for   harmony between generations. | * It will discover idle spaces and create spaces for all generations to communicate with each other as   cultural and artistic creative spaces. |

* + Social participation and jobs

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| Sortation | Aging-Friendly City diagnosis | Strategic task |
| Participation environment | * It was found that awareness of participation in volunteer activities   was low. | * It provides support projects that can make it easier for the elderly   to participate in social activities. |
| * It hopes to encourage and support community volunteering. | * Encourage volunteer work through various surveillance activities and campaigns. |
| Working environment | * It is required that there are many start-up support programs for the elderly. | * It diversifies the role of support centers for creating jobs for the elderly. |

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|  | * I hope discrimination against jobs will be reduced. | * Create community jobs tailored to the elderly suitable for the region. |
| * There is a demand for vocational training programs tailored to the   elderly. | * Re-education programs for re-employment of the elderly will   be strengthened. |
| * I hope to consult an expert for reemployment. | * We made it possible customized career counseling with experts. |

#### Respect and social integration

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| Sortation | Aging-Friendly City diagnosis | Strategic task |
| Perceived environment | * It is required to listen to opinions to provide appropriate services for the elderly. | * It promotes customized support projects through listening to various opinions of the elderly. |
| * There is a big difference in perception in the process of programs or events that can understand and respect the elderly. | * Continue to discover programs that can respect the elderly to prepare measures to resolve conflicts. |
| Integrated environment | * Lifelong education participation programs for the elderly are   insufficient. | * Make sure you have a healthy life by promoting mental health. |
| * Socio-economic support is needed to resolve welfare blind spots. | * Support measures are prepared to guarantee the minimum right to live for the elderly in low-income   families. |
| * The difference in perception of elder abuse is higher in the   elderly than in the non-aged. | * Education to strengthen awareness of elder abuse is periodically   conducted. |

## ❚ Goal 3: Healthy Old Age

#### Communication and information

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| Sortation | Aging-Friendly City diagnosis | | Strategic | task | |
| Communication environment | * We want public service guidance to be aging-friendly. | | * Various programs and events will be held through the creation of an open space for all generations   to join. | | |
| * It is required to use familiar   words with standard language. | | * Strengthen the operation of call   centers that can hear the elderly. | | |
| * Efforts should be made understand public policy. | to | * It creates an minimize the   underprivileged. | open | space to information |
| Information environment | * We hope to receive information   service education frequently. | | * Information service education   continues for the elderly. | | |
| * It shows dissatisfaction with the information provision system tailored to the elderly. | | * Information support for aging-friendly health, participation in social activities, volunteer activities, and public work will be   strengthened. | | |
| * It seems that local information magazines and local broadcasting should continue to expose the latest information   related to the elderly. | | * Information inequality is resolved by holding a Jinju city-type fair to provide the latest information. | | |

* + Community Care and Medical Services

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| Sortation | Aging-Friendly City diagnosis | Strategic task | |
| Medical environment | * It is necessary to strengthen the ability to deliver information on medical and welfare facilities. | * It strengthens the ability to deliver information on linked medical and welfare support through regular vaccination projects. | |
|  | | * Procedures for the use of medical and welfare facilities should be simplified. | * The use of relief wards and dementia relief centers to resolve welfare blind spots will be expanded. |
| a caring environment | | * It hopes to strengthen visiting services for those who have difficulty moving. | * It will strengthen emergency safety relief services through integrated care using artificial intelligence. |
| * There is a need for a system that can provide good support for side dish sharing and lunch box delivery, etc. | * The meal delivery business will be strengthened through public-private cooperation through connection with local supportable companies and by each eup, myeon, and   dongs. |

❚ SWOT analysis

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## ❚ Vision and purposes

#### In order to resolve the uncomfortable life of the elderly, we propose embrace and generosity in the sense that empathy and support from the local community should come first.

* In addition, we propose Jinju going together in the sense that the elderly and their environment should enjoy a friendly life without feeling any social incompatibility or emotional anxiety in Jinju city.

#### Therefore, the vision of Jinju city's guidelines for creating an aging-friendly city is set as "realization of Jinju where embrace and generosity coexist."

* Goals to be promoted toward an aging-friendly city according to the vision :
  + Jinju, you want to stay
  + a happy life
  + a healthy old age

Vision

Strategy 8. healthy care

Strategy 7. Open communicat ion space

Strategy 6. a happy life

Strategy 5. Relaxed participation in society

Strategy 4. Pleasant creative activities

Strategy 3. a residential environment where you want to stay

Strategy 2. a friendly traffic environment

Strategy 1. a safe living environment

Field

A healthy old age

A happy life

Jin-Ju you want to stay

Goals

Realization of Jinju where embrace and generosity coexist

Focus strategy 2 Detailed Strategy 5

Strategy

Focus strategy 2 Detailed Strategy 5

Focus strategy 2 Detailed Strategy 5

Focus strategy 2 Detailed Strategy 5

Focus strategy 2 Detailed Strategy 5

Focus strategy 2 Detailed Strategy 5

Focus strategy 2 Detailed Strategy 5

Focus strategy 2 Detailed Strategy 5

## ❚ Promotion strategy

#### Composition: 3 goals, 8 strategies, 16 focus strategies, 40 detailed strategies

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| Goals. | Strategy | Focus strategy | | Detailed strategy | |
| Jinju I Want to Stay | 1. Safe  l i v i n g conditions | 1-1 Integrated CCTV management | | 1-3. Creating a Pleasant pedestrian environment | 1-3-1. Pedestrian bridge landscape lighting installation project |
| 1-3-2. Creating a Safe Village |
| 1-4. Installation of a shade to respond to heat waves | |
| 1-5. Expansion of barrier-free (BF) certification | |
| 1-2. Wyola mountain Healing Forest Construction Project | |
| 1-6. Manggyeong Park Construction Project | |
| 1-7. Green Space Creation Project | |
| 2. Friendly Transportation environment | 2-1 Promotion of mobility convenience for the weak in transportation | | 2-3. Support for purchasing low-floor buses | |
| 2-4. Installation and maintenance of traffic safety facilities | |
| 2-5. Utilization of Road Name Addresses | |
| 2-2. Additional expansion of BIT and replacement of old equipment | |
| 2-6. Improvement Project for Elderly Protection Zone | |
| 2-7. Maintenance of bike lanes | |
| 3. Residential environment you want to stay. | 3-1. Creating a R e s i d e n t - l e d Village | 3-1-1. Gangnam District | 3-3. A project to renovate living conditions in vulnerable areas in Daedong district | |
| 3-1-2. Central District | 3-4. A project to improve the residential environment for low-income families | |
| 3-1-3. Seongbuk District | 3-5. Environmental disease prevention projects for the socially vulnerable. | |
| 3-2. A project to renovate living conditions in vulnerable areas of Sinchon district | |
| 3-6. Welfare housing construction project for the elderly | |
| 3-7. Empty house maintenance project (urban, rural) | |
| A  happy life | 4. Pleasant  c r e a t i v e activities | 4-1. Support for the placement of life-sports instructors dedicated to the elderly. | | 4-3. Operation Support Project | 4-3-1. Sangrakwon |
| 4-3-2. Cheongrakwon |
| 4-3-3. Hongrakwon |
| 4-4. Promoting a barrier-free empathy city | |
| 4-2. New Silver Generation Culture and Arts Creation Space by Village units | | 4-5. Activity for talking to my grandmother. | |
| 4-6. Operating a senior college | |
| 4-7. Operation of a community activity program for the elderly in rural areas. | |
| 5. relaxed  s o c i a l activities | 5-1. Local community job projects | | 5-3. Support for basic hygiene management of local  governments | |
| 5-4. Expansion of employment links at the job creation support center for the elderly | |

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|  |  | 5-2. Social activity support project for the elderly (executive agency) | | 5-5. Clean street campaign through volunteers for the elderly. |
| 5-6. Expansion of projects to revitalize senior citizen centers |
| 5-7. Support project for social activities for the elderly (direct management) |
| 6. happy Life | 6-1. Anrak Park Modernization Project | | 6-3. By Eup-myeon-dong units Senior Citizens' Party Activation |
| 6-4. Free laundromat for low-income families |
| 6-2. Support for health insurance premiums for low-income residents | | 6-5. Providing education on the prevention of abuse of the  elderly |
| 6-6. Suicide prevention projects and mental health promotion projects |
| 6-7. Support for the elderly head of household |
| a healthy old age | 7. Open Communicatio n space | 7-1. Operation of Jinju Welfare Call Center | | 7-3. Support for finding the sound of happiness for low-income seniors. |
| 7-4. Activating Welfare Fair |
| 7-5. Support for informatization of the underprivileged |
| 7-2. Creating a park for Generation Integration | |
| 7-6. By Eup, Myeon, Dong units Pungmul Group Training |
| 7-7. Expanding the discovery of customized care recipients for the elderly. |
| 8. To your health.  good care | 8-1. AI-linked Expansion of care | 8-1-1. Integrated care for ICT-linked artificial intelligence. | 8-3. Visiting health care projects |
| 8-4. Support for meal delivery projects for the low-income elderly with low-income mobility difficulties. |
| 8-1-2. Emergency Safety Assurance Service |
| 8-5. 365 Expansion the rate of safe ward utilization |
| 8-2. Operation of the Dementia Relief Center | | 8-6. Project to suppling dentures and implants to the elderly |
| 8-7. Vaccination projects |

## ❚ 세부전략

#### First goal : Jinju I Want to Stay

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| Strategy | a strategic name | | Roadmap for  implementation | | |
| 2023 | 2024 | 2025 |
| 1. Safe living environment | 1-1 Integrated CCTV management | | ○ | ○ | ○ |
| 1-2. Wyola mountain Healing Forest Construction  Project | | ○ | ○ | - |
| 1-3. Creating a pleasant walking environment | 1-3-1. Pedestrian bridge  landscape lighting installation  project | ○ | ○ | ○ |
| 1-3-2. Creating a Safe Village | ○ | ○ | ○ |
| 1-4. Installation of a shade to respond to heat  waves | | ○ | ○ | ○ |
| 1-5. Expansion of barrier-free (BF) certification | | ○ | ○ | ○ |
| 1-6. Manggyeong Park Construction Project | | ○ | ○ | ○ |
| 1-7. Green Space Creation Project | | ○ | ○ | ○ |
| 2. Friendly transportation environment | 2-1 Promotion of mobility convenience for the  vulnerable in transportation vulnerable | | ○ | ○ | ○ |
| 2-2. Additional expansion of BIT and replacement of  old equipment | | ○ | ○ | ○ |
| 2-3. Support for purchasing low-floor buses | | ○ | ○ | ○ |
| 2-4. Installation and maintenance of traffic safety  facilities | | ○ | ○ | ○ |
| 2-5. Utilization of Road Name Addresses | | ○ | ○ | ○ |
| 2-6. Elderly Protection Zone Improvement Project | | ○ | ○ | ○ |
| 2-7. Maintenance of bike lanes | | ○ | ○ | ○ |
| 3.  Residential environment you want to stay | 3-1. Creating a Resident-led Village | 3-1-1. Gangnam District | ○ | ○ | - |
| 3-1-2. Central District | ○ | ○ | - |
| 3-1-3. Seongbuk District | ○ | ○ | - |
| 3-2. A project to renovate living conditions in  vulnerable areas in Sinchon district | | ○ | - | - |
| 3-3. A project to renovate living conditions in  vulnerable areas in Daedong district | | ○ | ○ | - |
| 3-4. A project to improve the residential  environment for low-income families | | ○ | ○ | ○ |
| 3-5. Environmental disease prevention projects for  the socially vulnerable. | | ○ | ○ | ○ |
| 3-6. Welfare housing construction project for the  elderly | | ○ | - | - |
| 3-7. Empty house maintenance project (urban, rural) | | ○ | - | - |

* + a safe living environment

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| Business name | Task number | Business name | | | | | Public-private partnership |
| 1-1 | Integrated CCTV management | | | | |  |
| business jurisdiction | the department in charge | the team in charge | | | The person in charge | | Contact information |
| Smart City Division | a city control team | | | Kang Jin kook | | 055-749-3641 |
| Background | * It is necessary to create a safe living and crime prevention environment for citizens by installing CCTVs for crime prevention. | | | | | | |
| Business purpose | * Building a smart safety city that maximizes control efficiency and responds quickly to crime by applying artificial intelligence (AI) image analysis technology to crime prevention CCTVs | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 1,585 | | 1,900 | 1,900 | | 1,900 | |
| Performance indicator name | * Number of CCTV installations (unit: location) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 60 | | 95 | 95 | | 95 | |
| Goal setting rationale | * Due to the aging population, crime-prone areas are increasing, so find these places and install CCTVs. * Main roads, alleys, village entrance, front of the village hall, etc. | | | | | | |
| Source of data | * Administrative notice and installation completion report | | | | | | |
| expectation effectiveness | * Establishment of real-time response system for emergency situations and prevention of crime in advance | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private partnership |
| 1-2 | Wyola mountain Mountain Healing Forest Project | | | | |  |
| business jurisdiction | the department in charge | the team in charge | | | The person in charge | | Contact information |
| a forest department | Forest Recreation Team | | | Kim Sojung | | 055-749-8762 |
| Background | * Increasing demand for forest recreation, education, and forest healing, such as improving living standards, entering an aging society, and increasing leisure   time. | | | | | | |
| Business purpose | * As environmental diseases such as atopy and allergies and modern diseases such as stress and depression increase, we actively respond to the demand for forest healing and promote mental and physical recovery and health through   forests. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 1,100 | | 4,230 | 4,030 | | - | |
| Performance indicator name | * Process Rate of forest construction (Unit: %) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| - | | 50 | 100 | | - | |
| Goal setting rationale | * Create 50ha of forest (healing center, walking path, healing garden, wind bath, etc.) | | | | | | |
| Source of data | * a completion report | | | | | | |
| expectation effectiveness | * Promoting mental and physical health through personalized forest healing, such as creating a healing space using nature of Wyola mountain Mountain and planning optimized forest healing activities. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 1-3 | Creating a Pleasant Walking Environment (Pedestrian bridge landscape lighting installation  project, making a safe village) | | | | |  |
| business jurisdiction | the department  in charge | the team in charge | | | The person in  charge | | Contact  information |
| Housing Landscape Division | Landscape lighting | | | Oh Seungcheol. | | 055-749-8804 |
| Sung changhyun | | 055-749-8881 |
| Background | * Lack of attractions at night, need to create an atmosphere in the city at night. | | | | | | |
| Business purpose | * Prevention of night walking accidents and increased convenience of living for the elderly * Providing attractions (night scenery) to visitors and citizens visiting our city | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 1,150 | | 1,100 | 1,100 | | 1,100 | |
| 110 | | 276 | 300 | | 310 | |
| Performance indicator name | * Number of places to install landscape lighting (unit: number of places to install) | | | | | | |
| * Number of security light LED replacement quantities (unit: number of replacements) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 4 | | 3 | 3 | | 3- | |
| 150 | | 370 | 200 | | 200 | |
| Goal setting rationale | * Installation of lighting after receiving basic plan and opinions on landscape   lighting | | | | | | |
| * Replace security light LED | | | | | | |
| Source of data | * Completion details, completion report | | | | | | |
| * Road Lighting Management System | | | | | | |
| expectation effectiveness | * Prevention of night walking accidents and increase in the convenient life of the elderly * Providing nightly attractions and creating a lively downtown atmosphere | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 1-4 | Installation of Shade for Heat Waves | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Civil Safety Division | Natural Disaster Team | | | Kim Sungmi | | 055-749-8906 |
| Background | * Increasing the risk of heat wave days and heat-related diseases due to rising summer temperatures due to climate change. | | | | | | |
| Business purpose | * Installation of heat wave reduction facilities to prevent casualties caused by natural disasters in summer.(heat waves) | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 20 | | 20 | 20 | | 20 | |
| Performance  indicator name | * Number of shade screen installed on crosswalks and traffic islands to cope with heat waves (unit: number) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 10 | | 10 | 10 | | 10 | |
| Goal setting rationale | * Number of shade screens installed on crosswalks and traffic islands to cope with heat waves | | | | | | |
| Source of data | * a commodity inspection report | | | | | | |
| expectation effectiveness | * Prevention of heat-related diseases caused by heat wave disasters during the heat wave countermeasure period. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 1-5 | Expansion of barrier-free(BF) certification | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled | Facilities for the Disabled | | | Kim Woo Seok | | 055-749-8525 |
| Background | * With the rapid aging of the population, the elderly do not feel uncomfortable in their lives even when they get older and ensure their retirement safely and   energetically. | | | | | | |
| Business purpose | * It is intended to create an obstacle-free living environment not only in public facilities but also in private multi-use facilities so that all citizens, as well as the socially disadvantaged like the elderly move safely and conveniently, and are not   inconvenient to use the facilities. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
|  | | Non-budget. | Non-budget | | Non-budget | |
| Performance  indicator name |  | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 4 | | 5 | 5 | | 5 | |
| Goal setting  rationale | * Replacement and installation of LED lights at the place where civil complaints   were received. | | | | | | |
| Source of data | * Road Lighting Management System | | | | | | |
| expectation  effectiveness | * Creating a barrier-free city where all citizens can live together by removing   obstacles in the living environment. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 1-6 | Construction Project for Manggyeong Park | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the park  management department | City Park Team | | | Jeong Seonho | | 055-749-8754 |
| Background | * Development of a park in accordance with the implementation of the sunset system in urban parks | | | | | | |
| Business purpose | * Promotion of tourism industry and revitalization of the local economy by establishing tourism infrastructure around Mangin Mountain in connection with the Manggyeong Park construction project following the implementation of the   sunset system in urban parks. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 4,300 | | 10,000 | 9,599 | | 9,600 | |
| Performance indicator name | * Budget Execution Rate (Unit:%) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| - | | 100 | 100 | | 100 | |
| Goal setting rationale | * (Actual executive amount / Total budget amount of the current year) \*100 | | | | | | |
| Source of data | * Check year-end indicators | | | | | | |
| expectation effectiveness | * Improving the quality of life by providing citizens with pleasant green spaces, rest areas, and convenient facilities | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 1-7 | Development Project for green space | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the park  management department | a park development team | | | Lee yoon seo | | 055-749-8716 |
| Background | * Demanding the expansion of rest and green space, such as shelters and walking paths around the life, to improve the quality of life of citizens. | | | | | | |
| Business purpose | * Improving the quality of life and improving settlement conditions by creating a safe and pleasant green space around the living area that citizens can enjoy. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 1,100 | | 1,100 | 1,500 | | 1,500 | |
| Performance indicator  name | * Number of green space construction sites (unit: place) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 10 | | 11 | 11 | | 11 | |
| Goal setting rationale | * Application for project proposal and implementation performance according to its own project | | | | | | |
| Source of data | * Allocation statement | | | | | | |
| expectation effectiveness | * Improving the quality of life by providing citizens with pleasant green spaces and rest areas. | | | | | | |

* + a friendly traffic environment

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 2-1 | Promotion of mobility convenience for the weak in  transportation | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Transportation  Administration Division | Transportation Administration Team | | | Kim Ki-hwan | | 055-749-8724 |
| Background | * Access to public transportation is difficult for the weak in transportation such as   disabilities, the elderly, etc., and the lack of means of transportation if necessary. | | | | | | |
| Business purpose | * To provide wheelchair taxis, which are special means of transportation, to   guarantee the right to move and improve the quality of life of the transportation vulnerable, such as the disabled and the elderly, etc. who have difficulty  accessing public transportation; | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 2,380 | | 2,380 | 2,380 | | 2,380 | |
| Performance  indicator name | * Number of members who use special means of the weak in transportation (unit: name) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 514 | | 565 | 622 | | 684 | |
| Goal setting  rationale | * Number of persons aged 65 and over among special transportation means users   (members) | | | | | | |
| Source of  data | * Gyeongnam Special Transportation Membership Management Program | | | | | | |
| expectation  effectiveness | * Resolving the Difficulties of the weak Using Public Transportation | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 2-2 | Additional expansion of BIT and replacement of old equipment | | | | |  |
| business jurisdiction | the department in charge | the team in charge | | | The person in charge | | Contact information |
| Smart City Division | Data Utilization Team | | | Kim Jinhak. | | 055-749-3633 |
| Background | * Bus Information Guide (BIT) Installation and Replacement Project Promotion Plan (Smart City Division No. 9705, September 28, 2021) | | | | | | |
| Business purpose | * Installation of Bus Information Information Guide (BIT) to promote public transportation use and provide convenience to users. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 660 | | 990 | 990 | | 880 | |
| Performance indicator  name | * Number of bus information guide installations (units: number) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 65 | | 90 | 90 | | 70 | |
| Goal setting rationale | * Installation at Bus stops, new towns, apartments, places requiring consideration for the weak in transportation, or places where civil complaints are requested. | | | | | | |
| Source of data | * a completion report | | | | | | |
| expectation effectiveness | * Installation of Bus Information Guide (BIT) to promote public transportation use and provide convenience to users. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 2-3 | Support for purchasing low-floor buses | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Transportation Administration  Division | a public transportation team | | | Son Sehwa | | 055-749-8727 |
| Background | * The need to expand the introduction of low-floor buses for the convenient and   comfortable use of city buses for the weak in transportation such as the elderly, the disabled, pregnant women, and children has emerged. | | | | | | |
| Business purpose | * The purpose is to promote the convenience of city buses for citizens, including   the weak, by encouraging transportation companies to purchase low-floor buses by supporting the cost of it. | | | | | | |
| business  expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 2,576 | | 2,576 | 2,576 | | 2,576 | |
| Performance indicator  name | * Number of replacement buses (unit: large) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 26 | | 26 | 26 | | 26 | |
| Goal setting  rationale | * Purchase fee will be paid if the shipping company applies for it and it is   confirmed after examination. | | | | | | |
| Source of  data | * an official letter of internal review | | | | | | |
| expectation effectiveness | * The effect of improving the convenience of using public transportation for the elderly, pregnant women, and the disabled by increasing the convenience of getting on and off city buses. * Implementation of eco-friendly public transportation services by promoting the   introduction of electric low-floor buses | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 2-4 | Installation and maintenance of traffic safety  facilities | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Housing Landscape  Division | Landscape lighting | | | Sungchang hyune | | 055-749-8881 |
| Background | * Prevention of traffic accidents and need for ensuring the safety of pedestrians | | | | | | |
| Business  purpose | * The maintenance and improvement of traffic safety facilities to relieve traffic   inconvenience for citizens and create a safe transportation environment. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 3,106 | | 2,936 | 2,936 | | 2,936 | |
| Performance  indicator name | * Facility maintenance and number of new facilities installed (unit: case) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| New 10  Maintenance 1,000 | | New 10  Maintenance 1,000 | New 10  Maintenance 1,000 | | New 10  Maintenance 1,000 | |
| Goal setting  rationale | * Number of cases of new installations and maintenance | | | | | | |
| Source of  data | * Establishment and completion records | | | | | | |
| expectation  effectiveness | * Preventing traffic accidents and ensuring pedestrian safety | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 2-5 | Maintenance of Road Name Address Information  Facilities | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| Land Information  Division | Road Name Address Team | | | Lim Seung Ho | | 055-749-8453 |
| Background | * Improvement of damaged and lost facilities by conducting regular and occasional   inspections of address information facilities to alleviate inconvenience to citizens and to ensure stable settlement of road name addresses; | | | | | | |
| Business  purpose | * Measures such as replacement or demolition of damaged or missing facilities   by investigating address information facilities; | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 174 | | 174 | 174 | | 174 | |
| Performance  indicator name | * Number of maintenance of address information facilities (unit: number of cases) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 6,000 | | 8,000 | 8,000 | | 8,000 | |
| Goal setting  rationale | * Using the mobile device of the national address information system, conduct a   complete survey of each facility to select a place that needs maintenance. | | | | | | |
| Source of  data | * Written resolution (completion report, e-article) | | | | | | |
| expectation effectiveness | * Supplementation of initial construction facilities through inspection and maintenance of address information facilities * Systematic management of address information facilities to enhance convenience   and improve reliability of road name address reliability. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 2-6 | Improvement of Elderly Protection Zone | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| a road department | Road Management 2 | | | Cho Young-hyun | | 055-749-8927 |
| Background | * In the case of the elderly, the possibility of traffic accidents due to their physical   ability is higher than that of other age groups, so designated as a protected area to prevent traffic safety accidents. | | | | | | |
| Business purpose | * Effective operation and management by designating protected areas for pedestrian safety of the weak in transportation. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 350 | | 600 | 600 | | 600 | |
| Performance indicator name | * Number of road safety facilities maintenance (unit: number of cases) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 200 | | 210 | 220 | | 230 | |
| Goal setting rationale | * Maintenance and management of road safety facilities such as pedestrian protection facilities, speed control facilities, and plateau-type crosswalks. | | | | | | |
| Source of data | * a completion report | | | | | | |
| expectation effectiveness | * Creating a safe walking environment for the weak in transportation and preventing traffic accidents | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 2-7 | bicycle road maintenance | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Environmental  Management Division | Bicycle City Team | | | Park Seungmin. | | 055-749-8659 |
| Background | * Establishment of an aging-friendly convenient transportation environment for the safety and convenience of the elderly using bicycles | | | | | | |
| Business purpose | * Prevent injuries and accidents by providing a safe bicycle road environment as the use of bicycles increases in the elderly population. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 540 | | 780 | 800 | | 840 | |
| Performance indicator name | * Number of cases of bicycle road repairs (unit: number of cases) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 100 | | 120 | 140 | | 150 | |
| Goal setting rationale | * Calculated by number of construction orders | | | | | | |
| Source of data | * Completion documents | | | | | | |
| expectation effectiveness | * Prevention of Safety Accidents in the Elderly Using Bicycles | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 3-2 | Renovation of Living Conditions in Vulnerable  Areas in Sinchon District | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| Agricultural Policy  Division | rural development | | | Nam ki bum | | 055-749-8897 |
| Background | * Meeting the basic quality of life of residents in vulnerable areas who have been struggling with aging residential environment and underdeveloped living   infrastructure | | | | | | |
| Business purpose | * Ensuring the basic living standards of residents in vulnerable areas by   supporting the expansion of living infrastructure such as safety and hygiene, improvement of residential environment, and strengthening residents' capabilities. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 1,866 | | 728 | - | | - | |
| Performance  indicator name | * Project Cost (Budget) Execution Rate (Unit:%) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 50 | | 100 |  | |  | |
| Goal setting  rationale | * (Executive Amount / National Government Grant) \*100 | | | | | | |
| Source of data | * Official document, e-hojo (expenditure department) * \*e-hojo means local finance management system. | | | | | | |
| expectation  effectiveness | * Improvement of residential environment and quality of life by remodeling living   conditions in vulnerable areas | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 3-3 | Improvement project of Living Conditions in the  Vulnerable Areas of Daedong District | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| Agricultural Policy  Division | rural development | | | Nam ki bum | | 055-749-8897 |
| Background | * Meeting the basic quality of life of residents in vulnerable areas who have been   struggling with aging residential environment and underdeveloped living infrastructure | | | | | | |
| Business purpose | * Ensuring the basic living standards of residents in vulnerable areas by supporting the expansion of living infrastructure such as safety and hygiene, improvement of residential environment, and strengthening residents’   capabilities. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 743 | | 557 | 557 | | - | |
| Performance indicator  name | * Project Cost (Budget) Execution Rate (Unit:%) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| - | | 50 | 100 | |  | |
| Goal setting  rationale | * (Executive Amount / National Government Grant) \*100 | | | | | | |
| Source of  data | * Official document, e-hojo (expenditure department) | | | | | | |
| expectation  effectiveness | * Improvement of residential environment and quality of life by remodeling living   conditions in vulnerable areas | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 3-4 | Project for Low-income Residential Environment  Improvement | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| Welfare Policy  Division | Hope Welfare Team | | | Cho sun mi | | 055-749-8561 |
| Background | * The Korea Energy Foundation's energy efficiency improvement project is limited to energy efficiency-related projects such as insulation, windows, floor construction, and boiler replacement (within KRW 3 million per household) * Low satisfaction level due to difficulty in promoting business for parts that   require additional repair, such as wallpaper, floorboard, sink repair, etc. | | | | | | |
| Business purpose | * Reducing business expenditures and improving welfare experience by promoting residential environment improvement projects linked to energy efficiency   improvement projects. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 120 | | 120 | 120 | | 120 | |
| Performance indicator  name | * Number of persons eligible for support residential environment improvement projects for low-income families (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 200 | | 200 | 200 | | 200 | |
| Goal setting  rationale | * Households supporting an average of 600,000 won (less than 1 million won) per   household | | | | | | |
| Source of  data | * List of applicants and budget execution documents | | | | | | |
| expectation  effectiveness | * Improving the quality of life and promoting welfare of low-income families | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 3-5 | Environmental Disease Prevention Project for the  Social Vulnerable | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Environmental Management  Division | Air Improvement Team | | | Kim So-yeon | | 055-749-8641 |
| Background | * Improving the indoor environment and the quality of life by supporting vulnerable households from indoor environmental hazards (formaldehyde, house   dust mites, fine dust, etc.). | | | | | | |
| Business  purpose | * Preventing environmental diseases from harmful factors in the indoor   environment and improving the indoor environment for the socially vulnerable. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 2.4 | | 2.8 | 2.8 | | 2.8 | |
| Performance indicator  name | * Number of supported households (unit: household) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 3 | | 4 | 4 | | 4 | |
| Goal setting  rationale | * The recommended subjects for living environment diagnosis are selected after   diagnosis, and the local government improves the indoor environment. | | | | | | |
| Source of  data | * Completion Report | | | | | | |
| expectation  effectiveness | * Improving the indoor environment and the quality of life of the socially   vulnerable. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 3-6 | Building Welfare houses for the Elderly | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Housing Landscape  Division | an apartment house | | | Seo Bong-jin | | 055-749-8857 |
| Background | * Due to the rapid increase of the elderly population and the economic recession, housing welfare problems for the low-income elderly person living alone and the   vulnerable over 65 years of age have emerged. | | | | | | |
| Business purpose | * Through the welfare housing project for the elderly, it is intended to contribute to improving the quality of life of the elderly and vulnerable people as well as   solving social problems such as lonely death. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 13,838 | | 6,020 | - | | - | |
| Performance indicator  name | * Construction process rate of welfare housing for the elderly (unit: %) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 50 | | 100 | - | | - | |
| Goal setting  rationale | * Provision of rental housing and welfare facilities for the elderly | | | | | | |
| Source of  data | * Notification of administrative completion (official document) | | | | | | |
| expectation  effectiveness | * Improving the welfare of residents and the residential environment through a   specialized design for the elderly | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 3-7 | Maintenance project for empty house (urban, rural) | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Department of  Architecture | an architectural map | | | Jung hwa yeon | | 055-749-8856 |
| Background | * Implementation of the maintenance project after establishing an empty house maintenance plan in order to resolve various social problems such as obstruction of aesthetics and crime caused by empty houses that worsen the   residential environment. | | | | | | |
| Business purpose | * Contributing to the improvement of the settlement environment by resolving   social problems caused by neglected vacant houses and efficiently maintaining them | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 442 | | 647 | - | | - | |
| Performance indicator  name | * Empty performance of house maintenance (unit: household) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 39 | | 21 | - | | - | |
| Goal setting  rationale | * Number of vacant houses subject to maintenance | | | | | | |
| Source of  data | * Demolition (Decommissioning) Completion Report | | | | | | |
| expectation effectiveness | * Improvement of urban aesthetics through demolition and public utilization of vacant houses * Minimize the problems caused by vacant houses to improve a backward   settlement environment and enhance the quality of life of residents. | | | | | | |

#### Second goal : a happy life

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| Strategy | a strategic name | | 추진 로드맵 | | |
| 2023 | 2024 | 2025 |
| 4. Pleasant creative activities | 4-1. Support for the placement of living-sports  instructors dedicated to the elderly. | | ○ | ○ | ○ |
| 4-2. New Silver Generation Culture and Arts  Creation Space by Village | | ○ | ○ | ○ |
| 4-3. Operation Support Project | 4-3-1. Sangrakwon | ○ | ○ | ○ |
| 4-3-2. Cheongrakwon | ○ | ○ | ○ |
| 4-3-3. Hongrakwon | - | ○ | ○ |
| 4-4. Promoting a barrier-free empathy city | | ○ | ○ | ○ |
| 4-5. Talking with my grandmother. | | ○ | ○ | ○ |
| 4-6. Operating a senior college | | ○ | ○ | ○ |
| 4-7. Operation of a community activity program  for the elderly in rural areas. | | ○ | ○ | ○ |
| 5. Relaxed social activities | 5-1. Local community job projects | | ○ | ○ | ○ |
| 5-2. Social activities support project for the  elderly (executive agency) | | ○ | ○ | ○ |
| 5-3. Support for basic hygiene management of  local governments | | ○ | ○ | ○ |
| 5-4. Expansion of employment links at the job  creation support center for the elderly | | ○ | ○ | ○ |
| 5-5. Clean street campaign through senior  volunteers | | ○ | ○ | ○ |
| 5-6. Expansion of projects to revitalize senior  citizen centers | | ○ | ○ | ○ |
| 5-7. Support project for social activities for the  elderly (direct management) | | ○ | ○ | ○ |
| 6. a happy life | 6-1. Anrak Park Modernization Project | | ○ | - | - |
| 6-2. Support for health insurance premiums for  low-income residents | | ○ | ○ | ○ |
| 6-3. Senior Citizens' Party Activation by eup,  myeon and dong units | | ○ | ○ | ○ |
| 6-4. Free laundry room for low-income families | | ○ | ○ | ○ |
| 6-5. Conducting education on the prevention of  elder abuse | | ○ | ○ | ○ |
| 6-6. Suicide prevention projects and mental  health promotion projects | | ○ | ○ | ○ |
| 6-7. Support for the elderly's head of  household | | ○ | ○ | ○ |

* + Pleasant creative activities

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 4-1 | Support for the placement of living-sports  instructors dedicated to the elderly. | | | | | ○ |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Sports  Promotion Division | Sports Administration Team | | | Kim Yeonjoo. | | 055-749-8602 |
| Background | * Provision of sports welfare services to the rapidly growing elderly population * Realization of a welfare society through healthy and energetic retirement life | | | | | | |
| Business purpose | * Motivation for participation and guidance of living-sports for all through the placement of sports instructors (seniors) * Operation of living-sports (elderly) programs and counseling guidance for club   members and local residents. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 148 | | 154 | 154 | | 154 | |
| Performance  indicator name | * Number of lessons conducted (unit: times) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 500 | | 600 | 600 | | 600 | |
| Goal setting  rationale | * 3 locations per day 15 times a week | | | | | | |
| Source of  data | * a diary | | | | | | |
| expectation effectiveness | * All sports guidance and various programs are distributed by deploying instructors dedicated to the elderly. * The promotion of healthy leisure life and health of the elderly; * Realizing a healthy and vibrant retirement life for the elderly | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 4-2 | Provision of New Silver Generation Culture and  Arts Creation Space by Village units | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| Department of Culture and  Arts | Culture and Arts Team | | | Jung gyeong ran | | 055-749-8575 |
| Background | * Jinju city lacks cultural and artistic activity spaces and programs for the elderly compared to large cities, so it is necessary to discover and foster various   programs. | | | | | | |
| Business purpose | * Space discovery and content planning reflecting the aging characteristics of the residents of Eup and Myeon areas * Expanding the operation of cultural programs by linking cultural merchants   (cultural artists) to enhance the utilization of discovered spaces. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| - | | 150 | 400 | | 400 | |
| Performance indicator  name | * Number of places where creative space is installed (unit: place) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| - | | 3 | 6 | | 6 | |
| Goal setting  rationale | * Establishment of creative space after investigating the use of space and   utilization status of eup and myeon offices and village halls, etc. | | | | | | |
| Source of  data | * Performance submission data from the Cultural Tourism Foundation related to   the cultural cities | | | | | | |
| expectation  effectiveness | * If cultural and artistic infrastructure is established in the center as a pilot   project, it can spread to other regions. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 4-3 | Operation support project (Sangrakwon,  Cheongrakwon, Hongrakwon) | | | | | ○ |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| a general social welfare center | Sangrakwon team. | | | Lee Hye Sook | | 055-749-6859 |
| Cheongnakwon team. | | | Lee Gwi-soon | | 055-749-6864 |
| Hongrakwon team. | | | Park Jong-hyun | | 055-749-6850 |
| Background | * Operation of welfare facilities for the elderly according to the increase in the   population of the elderly in Jinju city | | | | | | |
| Business  purpose | * To provide convenience necessary for health promotion, good use of leisure   time, education, entertainment, and other welfare promotion of the elderly. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 518 | | 518 | 518 | | 518 | |
| 518 | | 518 | 518 | | 518 | |
| - | | 518 | 518 | | 518 | |
| Performance indicator  name | * Number of users per year (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 8,000 | | 8,200 | 8,400 | | 8,600 | |
| 8,000 | | 8,200 | 8,400 | | 8,600 | |
| - | | 5,000 | 5,100 | | 5,200 | |
| Goal setting  rationale | * Daily Users\*Operation Days | | | | | | |
| Source of  data | * Comprehensive Operational Diary | | | | | | |
| expectation  effectiveness | * Contributing to the fun and healthy life of the elderly in Jinju city. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 4-4 | Promoting a barrier-free empathy city | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Facilities for the Disabled | | | Kim Woo Seok | | 055-749-8525 |
| Background | * We intend to establish a safe living environment so that all citizens, as well as the socially disadvantaged, such as children, the elderly, the disabled, and pregnant women can move safely and conveniently and use facilities without   any inconvenience. | | | | | | |
| Business purpose | * Creating urban foundations and building structures so that the socially disadvantaged can engage in external activities without the help of others * Building a living environment that is good for all citizens, including the   socially disadvantaged, by creating an obstacle-free living environment | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 43 | | 43 | 43 | | 43 | |
| Performance  indicator name | * Number of performances of barrier-free city promotion committee by eup, myeon and dong units. | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 30 | | 30 | 30 | | 30 | |
| Goal setting rationale | * Article 10-2 of the Act on the Guarantee of Convenience Promotion for Persons with Disabilities, the Elderly, Pregnant Women, etc. (Certification of obstacle-free   Living Environment) | | | | | | |
| Source of  data | * Performance report | | | | | | |
| expectation  effectiveness | * Not only improving disability awareness, but also creating a barrier-free   empathy city that everyone can enjoy together. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 4-5 | Project for sharing a fairy tale with my  grandmother. | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | welfare for the elderly | | | Kim So-yun | | 055-749-8495 |
| Background | * Establishment of communication space for children and infants | | | | | | |
| Business purpose | * Contributing to the improvement of the welfare of the elderly by supporting   various jobs and social activities so that the elderly can lead a lively and healthy retirement life. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 38 | | 38 | 38 | | 38 | |
| Performance indicator  name | * Number of daycare centers linked (unit: case) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 30 | | 30 | 30 | | 30 | |
| Goal setting  rationale | * Performance of the connection between communication and job | | | | | | |
| Source of  data | * Joint Agreement, etc. | | | | | | |
| expectation  effectiveness | * Fun creative activities through infant communication | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 4-6 | Operation of Senior College | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly  and the disabled. | Senior Welfare Team | | | Choi Hyun-chul | | 055-749-8493 |
| Background | * Induce participation as healthy members of society by reestablishing new human relationships in old age. | | | | | | |
| Business purpose | * Improving the quality of life in old age by offering opportunities for various learning activities for the elderly. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 160 | | 160 | 160 | | 160 | |
| Performance indicator name | * Number of program users (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 2,900 | | 2,920 | 2,940 | | 2,960 | |
| Goal setting rationale | * Program participants at 9 Senior Colleges | | | | | | |
| Source of data | * Number of persons on grant applications or settlement forms | | | | | | |
| expectation effectiveness | * Improving the quality of life in old age by providing opportunities for various learning activities for the elderly. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 4-7 | Operation of Community Activities Program for the Elderly in Rural Areas | | | | |  |
| business jurisdiction | the department in charge | the team in charge | | | The person in charge | | Contact information |
| Technical Support  Division | Life Technology Team | | | Shin Dong-min | | 055-749-6117 |
| Background | * Promote the resolution of rural problems such as the stagnation of rural village communities by promoting community culture and the vitality of the elderly and creating social values through the commercialization of rural small things to do. | | | | | | |
| Business purpose | * Improving good use of leisure time and Quality of Life of the Elderly in Rural Areas | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 5.00 | | 5.00 | 5.00 | | 5.00 | |
| Performance indicator name | * Number of participants in the Community Activity Program (Unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 18 | | 18 | 18 | | 18 | |
| Goal setting rationale | * Participants in activation education and field trips to advanced areas * Participants in healthy leisure activities programs for the elderly in rural areas | | | | | | |
| Source of data | * Result report | | | | | | |
| expectation effectiveness | * Realizing the quality of life of the elderly in rural areas, increasing the effect of preventing dementia, and revitalizing the village community. | | | | | | |

* + Relaxed social activities

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 5-1 | Community Job Projects | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Job Economy  Division | a community team | | | Kang Eun Jin | | 055-749-8184 |
| Background | * Protecting livelihoods by providing jobs directly to the unemployed for a certain   period of time through government finances. | | | | | | |
| Business purpose | * Contributing to the stabilization of employment and livelihood and revitalization of the local economy by providing jobs to partially subsidize income necessary for   the livelihood of the vulnerable to employment | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 211 | | 216 | 216 | | 216 | |
| Performance  indicator name | * Percentage of participants aged 65 and over (unit: %) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 20 | | 20 | 20 | | 20 | |
| Goal setting  rationale | * Job beneficiaries aged 65 and over, including low-income and long-term   unemployed people. | | | | | | |
| Source of  data | * Job business settlement report | | | | | | |
| expectation effectiveness | * Contributing to the stability of residents' lives and improving the quality of life   by providing low-income unemployed persons with opportunities for income necessary for maintaining their livelihoods. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 5-2 | Social activities support project for the elderly  (executive agency) | | | | | ○ |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Kim So-yun | | 055-749-8495 |
| Background | * The elderly need jobs to participate in improving self-satisfaction, achievement,   and the public interest of the local community. | | | | | | |
| Business purpose | * Contributing to the improvement of welfare for the elderly by supporting   various jobs and social activities so that the elderly can lead a lively and healthy retirement life. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 13,614 | | 13,662 | 19,417 | | 19,417 | |
| Performance  indicator name | * Number of participants in social activities for the elderly (unit: name of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 4,160 | | 4,165 | 4,170 | | 4,175 | |
| Goal setting  rationale | * Number of all participants in 52 business units | | | | | | |
| Source of  data | * Job System for the Elderly | | | | | | |
| expectation effectiveness | * After developing and promoting various jobs suitable for the elderly, we’ll   create conditions for social participation of the elderly and improve the quality of life. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 5-3 | Support for basic hygiene management of local  governments (food safety monitoring and response) | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Department of  Health | Food distribution | | | Park Minji | | 055-749-8688 |
| Background | * Continuous crackdown, promotion, and enlightenment activities are required to protect vulnerable social groups such as the elderly from exaggerated   advertisement of false foods. | | | | | | |
| Business purpose | * “Minimize damage to vulnerable groups, such as the elderly, from   exaggerated advertisement of false foods. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 11.8 | | 12.0 | 12.0 | | 12.0 | |
| Performance indicator  name | * Number of days of senior watchdog activities (unit: days) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 160 | | 240 | 240 | | 240 | |
| Goal setting  rationale | * 3 Groups (Group of 2), 6 people, activities on the 4th of each month. | | | | | | |
| Source of  data | * Senior Supervisor Results Report | | | | | | |
| expectation  effectiveness | * Contribute to minimizing damage to vulnerable groups such as the elderly from   exaggerated advertisement of false foods | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 5-4 | Expanding employment links at the job creation  support center for the elderly | | | | | ○ |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Kim So-yun | | 055-749-8495 |
| Background | * The need for job support institutions for the elderly to carry out job support   projects professionally and systematically suitable for the abilities and aptitudes of the elderly has emerged. | | | | | | |
| Business purpose | * Development of various jobs suitable for the elderly that can utilize the social experiences and knowledge of the elderly through the operation of job support   institutions for the elderly. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 260 | | 260 | 260 | | 260 | |
| Performance indicator  name | * Number of senior citizens linked to employment (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 700 | | 700 | 700 | | 700 | |
| Goal setting  rationale | * After conducting the survey on job search needs, the number of senior citizens   participated in the recommendation of customized senior jobs. | | | | | | |
| Source of  data | * Job System for the Elderly | | | | | | |
| expectation effectiveness | * After developing and promoting various jobs suitable for the elderly, we’ll create conditions for social participation of the elderly and improve the quality of   life. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 5-5 | Clean Street Campaign through Senior Volunteers | | | | | ○ |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Kim So-yun | | 055-749-8495 |
| Background | * A Job for the Elderly to Create an Aging-Friendly City | | | | | | |
| Business  purpose | * Contributing to the creation of a clean urban street by pan-citizens creating an   atmosphere of voluntary participation to create an aging-friendly city | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| - | | non buget | non buget | | non buget | |
| Performance indicator  name | * Number of campaigns held (unit: times) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| New | | 4 | 4 | | 4 | |
| Goal setting  rationale | * Performance of clean street campaign once per a quarter | | | | | | |
| Source of  data | * Campaign Work Report | | | | | | |
| expectation effectiveness | * Starting with voluntary participation activities for the elderly, it spreads to pan-citizens' movements. * Establishment as an aging-friendly movement that balances smile, kindness, and   cleanliness | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 5-6 | Expansion of the project to revitalize the senior  citizen center | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Shin jung | | 055-749-8529 |
| Background | * The elderly need jobs to participate in improving self-satisfaction, achievement,   and the public interest of the local community. | | | | | | |
| Business purpose | * Contributing to the improvement of welfare for the elderly by supporting various jobs and social activities so that the elderly can lead a lively and healthy   retirement life. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 38 | | 38 | 38 | | 38 | |
| Performance indicator  name | * Number of daycare center links (unit: case) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 120 | | 120 | 120 | | 120 | |
| Goal setting  rationale | * Twelve senior citizens of the Jinju City Branch of the Korean Senior Citizens'   Association support activities to read books at daycare centers. | | | | | | |
| Source of  data | * Activity Results Report | | | | | | |
| expectation  effectiveness | * Fun creative activities through infant communication | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 5-7 | Social activities support project for the elderly  (direct management) | | | | | ○ |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Kim So-yun | | 055-749-8495 |
| Background | * The elderly need jobs to participate in improving self-satisfaction, achievement,   and the public interest of the local community. | | | | | | |
| Business purpose | * Contributing to the improvement of the welfare of the elderly by supporting various jobs and social activities so that the elderly can lead a lively and healthy   retirement life. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 4,032 | | 3,370 | 3,370 | | 3,370 | |
| Performance  indicator name | * Number of participants in social activities for the elderly (unit: number of   person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 1,300 | | 1,300 | 1,300 | | 1,300 | |
| Goal setting  rationale | * Performance of clean street campaign once per a quarter | | | | | | |
| Source of data | * Campaign Work Report | | | | | | |
| expectation effectiveness | * After developing and promoting various jobs suitable for the elderly, we’ll   create conditions for social participation of the elderly and improve the quality of life. | | | | | | |

* + A happy life

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 6-1 | * Anrak Park Modernization Project | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Moon seo-yun | | 055-749-8514 |
| Background | * Reinstallation of existing cremation facilities is necessary due to the aging of existing cremation facilities and the continued increase in cremation demand. * Capacity limit of the current Bongandang facility | | | | | | |
| Business purpose | * Improving the convenience for users by installing comprehensive funeral facilities by securing the enshrinement facilities and natural burial sites in an integrated way   after cremation | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 100.0 | | 244.1 | - | | - | |
| Performance  indicator name | * Accommodation Park Completion Rate (Unit: %) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| - | | 100 |  | |  | |
| Goal setting  rationale | * Completion of the modernization project of Anrak Park | | | | | | |
| Source of data | * A completion report, A building register | | | | | | |
| expectation effectiveness | * Establishing an advanced funeral culture system that breaks away from the negative image of the facility by creating environmentally friendly cremation   facilities | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 6-2 | Support for health insurance premiums for  low-income residents | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Welfare Policy  Division | a living security team | | | Park Somin | | 055-749-8459 |
| Background | * The occurrence of welfare blind spots due to old age, disability, disease, poverty problems, etc., the protection of medical benefits, and the need to support   practical welfare benefits. | | | | | | |
| Business  purpose | * Improving the quality of life of local residents by supporting health insurance   premiums to low-income residents. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 192 | | 192 | 220 | | 230 | |
| Performance indicator  name | * Number of households eligible for support (unit: household) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 1,800 | | 1,800 | 2,000 | | 2,000 | |
| Goal setting  rationale | * A list of low-income households' health insurance premiums | | | | | | |
| Source of  data | * National Health Insurance Corporation applies for health insurance premiums for   low-income households. | | | | | | |
| expectation  effectiveness | * Protecting low-income residents' right to medical benefits and providing practical   welfare benefits | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 6-3 | Activation of filial piety party for the elderly by  each eup, myeon, and dong | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Choi Hyun-chul | | 055-749-8493 |
| Background | * Parents' Day is designated on May 8 every year to promote filial piety toward   parents. | | | | | | |
| Business  purpose | * Promoting filial piety toward one's parents | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 30 | | 30 | 30 | | 30 | |
| Performance indicator  name | * Number of eup, myeon, and dong holding filial piety event for the elderly (unit: eup, myeon, dong) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 8 | | 10 | 12 | | 14 | |
| Goal setting  rationale | * Number of eup, myeon and dong holding a filial piety event for senior citizens | | | | | | |
| Source of  data | * Official document for event result submission | | | | | | |
| expectation effectiveness | * Promoting the health of citizens by improving the hygiene level of public sanitation businesses effective for senior citizens and creating a pleasant   environment; | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 6-4 | a free laundry room for low-income families | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Jinju City  Welfare Foundation | Operation Support Team | | | Chumijeong | | 055-749-7935 |
| Background | * Improvement of the lives of the vulnerable | | | | | | |
| Business purpose | * As providing basic recipients and residents of low-income families who have difficulty doing laundry, such as the elderly living alone and the severely disabled with free laundry services, we shall improve the living environment and   promote convenience. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 25 | | 25 | 30 | | 30 | |
| Performance indicator name | * Free laundry application and number of users (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 50 | | 50 | 60 | | 60 | |
| Goal setting rationale | * Number of use cases of laundromat, such as collection of visits by application and delivery of visits after washing and drying, etc. | | | | | | |
| Source of data | * Business report | | | | | | |
| expectation effectiveness | * Improving the hygiene and promoting welfare for the vulnerable. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 6-5 | Implementation of Abuse Prevention Education for  the Elderly | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Moon seo Yoon | | 055-749-8514 |
| Background | * The problem of domestic violence is regarded as a family situation, making it difficult for others to discover or intervene. * In that the victim and the perpetrator live in one space, violence will inevitably   recur unless there is isolation. | | | | | | |
| Business purpose | * Implementation continuous education that allows the elderly to report the abuse immediately, if they are mistreated. * Integrated support with a total of five organizations, including the police, dementia relief center, health insurance corporation, Dong community center, and   hope welfare team. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
|  | | non budge | non budge | | non budge | |
| Performance  indicator name | * Number of abuse prevention education (unit: times) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| New | | 2 | 2 | | 2 | |
| Goal setting  rationale | * Abuse prevention education is conducted once every six months. | | | | | | |
| Source of data | * Business report | | | | | | |
| expectation  effectiveness | * Complex and professional prescriptions such as economic problems, treatment,   and care are possible to solve. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 6-6 | Project for Suicide Prevention and Mental Health  Promotion | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Department of Mental Health  with Dementia | Case Management Team | | | Kim Heejin. | | 055-749-4896 |
| Background | * Reduce suicide rates through proactive approaches and sustainable policies | | | | | | |
| Business purpose | * Social costs are reduced by improving the value of an individual's life and reducing the suicide mortality rate through projects for mental health promotion   and suicide prevention projects to various target groups in the community. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 81 | | 81 | 81 | | 81 | |
| Performance  indicator name | * Number of suicide counseling cases / number of suicide prevention educators (unit: case/person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 650 | | 650 | 650 | | 650 | |
| 1,700 | | 1,700 | 1,700 | | 1,700 | |
| Goal setting rationale | * the number of case of counseling applications made by persons at high risk of suicide * Prevention education is provided after selecting institutions and schools   interested in suicide prevention. | | | | | | |
| Source of  data | * MHIS | | | | | | |
| expectation effectiveness | * Creating a culture and environment of respect for life by establishing a management system through public relations and regional networks * Reduced suicide mortality in the region due to timely response to the suicidedl   person. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 6-7 | Support for the elderly's head of household | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Jeong Yu-jin | | 055-749-8492 |
| Background | * Relieves the sense of alienation of the elderly's head or household through   economic support to the underprivileged. | | | | | | |
| Business purpose | * By providing cooling and heating expenses to the elderly’s head of households   who have difficulty living in the hot and cold weather, the burden of expenses is reduced and the atmosphere of living together is created. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 54 | | 54 | 54 | | 54 | |
| Performance indicator  name | * Number of persons eligible for heating and cooling expenses (unit: household) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 600 | | 600 | 600 | | 600 | |
| Goal setting  rationale | * Deposit by individual accounts based on recommended list by each eup, myeon   and dong | | | | | | |
| Source of  data | * Statement of support for heating and cooling expenses | | | | | | |
| expectation effectiveness | * By providing cooling and heating expenses to the elderly’s head of households who have difficulty living in the hot and cold seasons, the burden of cooling   and heating expenses is reduced and healthy retirement life is promoted. | | | | | | |

#### Goal 3: Healthy Old Age

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| Strategy | a strategic name | | Roadmap for implementation | | |
| 2023 | 2024 | 2025 |
| 7 . O p e n c o m m u n i c a t i o n space | 7-1. Operation of Jinju Welfare Call Center | | ○ | ○ | ○ |
| 7-2. Creating a Generation Integration Park | | ○ | ○ | ○ |
| 7-3. Support for finding the sound of happiness for low-income seniors. | | ○ | ○ | ○ |
| 7-4. Activating Welfare Fair | | ○ | ○ | ○ |
| 7-5. Support for informatization of the underprivileged | | ○ | ○ | ○ |
| 7-6. Eup, Myeon, Dong Pungmul Group Training | | ○ | ○ | ○ |
| 7-7. Customized care services for the elderly | | ○ | ○ | ○ |
| 8. To your health. good care | 8-1. AI-linked Expansion of care | 8-1-1. Integrated care for artificial intelligence linked to ICT. | ○ | ○ | ○ |
| 8-1-2. Emergency Safety Assurance Service | ○ | ○ | ○ |
| 8-2. Operation of the Dementia Relief Center | | ○ | ○ | ○ |
| 8-3. Visiting health care projects | | ○ | ○ | ○ |
| 8-4. Support for meal delivery projects for elderly at home with mobility difficulties. | | ○ | ○ | ○ |
| 8-5. 365 Expansion of Safe Ward Utilization | | ○ | ○ | ○ |
| 8-6. Project to supply dentures and implants to the elderly | | ○ | ○ | ○ |
| 8-7. Vaccination projects | | ○ | ○ | ○ |

* + Open communication space

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 7-1 | Operation of Jinju Welfare Call Center | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Welfare Policy  Division | Welfare Counseling Team | | | Kim Byung-joo | | 055-749-8484 |
| Background | * Raising the need for a window for citizens in need to receive social welfare   counseling anytime, anywhere by holding a debate on ways to improve the social welfare delivery system. | | | | | | |
| Business purpose | * Improving citizens' sense of welfare by operating a one-stop counseling window   that provides from comprehensive counseling in the welfare and health sectors to service linkage. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 54 | | 54 | 54 | | 54 | |
| Performance  indicator name | * Number of case of phone counseling and mobile counseling centers provided   (unit: case) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 490 / 54 | | 490 / 54 | 490 / 54 | | 490 / 54 | |
| Goal setting  rationale | * Number of consultations, such as phone counseling, visiting counseling, online   counseling, etc. | | | | | | |
| Source of data | * Call Center Program Data Extraction / Business Trip Report | | | | | | |
| expectation effectiveness | * Improving the sense of welfare through welfare counseling and information provision * Help prevent lonely deaths by providing safety confirmation services. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 7-2 | Creation of a Generation-Integrated | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| the park  management department | a park development team | | | Lee yoon seo | | 055-749-8716 |
| Background | * The existing children's playground needs to be transformed into a communication space through fun play culture and learning from children to the   elderly. | | | | | | |
| Business purpose | * Remodeling the existing playground as a resting place for all generations to enjoy together * Fostering communities made by residents themselves to communicate between   generations. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 2,100 | | 1,800 | 2,000 | | 2,000 | |
| Performance indicator  name | * Number of park construction and remodeling (unit: place) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 4 | | 3 | 3 | | 3 | |
| Goal setting  rationale | * Number of creating generation integrated parks | | | | | | |
| Source of  data | * Completion inspection report | | | | | | |
| expectation  effectiveness | * Providing infrastructure for the elderly to communicate and relax with children   and young people in parks and squares, etc. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 7-3 | A project to support finding happiness sounds for  low-income elderly (hearing aids) | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Jeong Yu-jin | | 055-749-8492 |
| Background | * Helping senior citizens who have difficulty purchasing hearing aids due to   financial burdens relieve inconvenience in their daily lives by providing purchase expenses. | | | | | | |
| Business purpose | * Promoting healthy retirement life and social relations by supporting the purchase cost of hearing aids to low-income elderly who suffer from hearing   loss in their daily lives. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 917 | | 917 | 917 | | 917 | |
| Performance indicator  name | * Support rate for purchasing hearing aids (unit: %) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 100 | | 100 | 100 | | 100 | |
| Goal setting  rationale | * [(Number of subjects \* Amount of support)/Execution] \*100 = Support rate | | | | | | |
| Source of  data | * Payment details list | | | | | | |
| expectation effectiveness | * By supporting the purchase cost of hearing aids, the elderly can hear the sound again, we can promote active social relationships among them, and relieve   loneliness by revitalizing healthy retirement life. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 7-4 | Revitalization of Welfare Fair | | | | | ○ |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Welfare Policy Division | Welfare Policy Team | | | Park Taeyoung | | 055-749-8464 |
| Background | * It is required to improve information sharing and community welfare capabilities by concentrating public relations, exhibitions, experiences, and participation in programs promoted by social welfare service providers and facilities in the   region. | | | | | | |
| Business purpose | * Providing various welfare information guarantees citizens' right to know and provides a place for information exchange between the public and the private   sector. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 70 | | 70 | 80 | | 80 | |
| Performance indicator name | * Number of users of the welfare fair (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 1,800 | | 1,800 | 2,000 | | 2,000 | |
| Goal setting rationale | * [(Number of subjects \* Amount of support)/Execution] \*100 = Support rate | | | | | | |
| Source of data | * Payment details list | | | | | | |
| expectation effectiveness | * Exchange and mutual development of social welfare information by providing   various welfare contents and customized welfare information and cooperating with the public and the public | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 7-5 | Support for informatization of the underprivileged | | | | | ○ |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| a lifelong  learning department | Lifelong Learning Team | | | Moon Kwang-hyun | | 055-749-8322 |
| Background | * Modern society is rapidly changing in accordance with the information trend, but the underprivileged of information such as the elderly, housewives and multicultural family, they are not provided with information education   opportunities. | | | | | | |
| Business purpose | * Bridging the information gap and strengthening informatization capabilities by providing educational opportunities for the information underprivileged. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 113 | | 108 | 108 | | 108 | |
| Performance indicator name | * Number of Informatization Students (Unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 2,160 | | 2,000 | 2,000 | | 2,000 | |
| Goal setting rationale | * Students of 16 courses including basic computer and smartphone education | | | | | | |
| Source of data | * Annual operation settlement report | | | | | | |
| expectation effectiveness | * Contributing to the improvement of quality of life by providing educational opportunities for the information underprivileged. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 7-6 | Pungmul Troupe training by eup, myeon and dong  unit | | | | | ○ |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Department of Culture and  Arts | Cultural Industry Team | | | Kim Hyebin. | | 055-749-8593 |
| Background | * Strengthening the capabilities of the Eup, Myeon, and Dong Pungmul Troupe and   increasing the need to expand the foundation for the transmission of intangible cultural properties. | | | | | | |
| Business  purpose | * Development of traditional culture and arts infrastructure in Jinju city and   improvement of the health of local residents through Pungmul training | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 60 | | 60 | 60 | | 60 | |
| Performance indicator  name | * Number of training support for instructors (unit: times) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 180 | | 182 | 184 | | 186 | |
| Goal setting rationale | * When the Eup, Myeon, Dongpungmul Group applies for training at the Jinju and Samcheonpo Nongak Preservation Association, they visit and conduct Pungmul education. * \*Nongak means traditional Korean music performed by farmers. | | | | | | |
| Source of  data | * an attendance book | | | | | | |
| expectation effectiveness | * Strengthening civic cultural capabilities and developing cultural contents unique to Jinju through Pungmul training * Encourage cooperation among members and promote health through   collaborative activities. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 7-7 | Expanding the discovery of elderly-tailored care  recipients | | | | |  |
| business jurisdiction | the  department in charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Jeong Yu-jin | | 055-749-8492 |
| Background | * Demand for socialization of care due to the elderly or the elderly living alone   who need care increasing rapidly, the weakening of family care, and the deterioration of the elderly's social network. | | | | | | |
| Business purpose | * Ensuring stable retirement life, maintaining the function and health of the elderly, and preventing deterioration by providing appropriate care services to the   vulnerable elderly who have difficulty in daily life. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 4,638 | | 4,793 | 4,793 | | 4,793 | |
| Performance indicator  name | * Number of people eligible for care support (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 3,480 | | 3,500 | 3,500 | | 3,500 | |
| Goal setting  rationale | * Persons eligible for care support for national basic living recipients aged 65 and   over, the second-highest class, and basic pension recipients; | | | | | | |
| Source of  data | * Customized Care Site | | | | | | |
| expectation effectiveness | * Providing customized services for each individual to meet the elderly's care needs and specialize in depressive elderly. * Relieving Depression by Expanding Services | | | | | | |

* + healthy care

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 8-1 | Expansion of AI-linked care  (Integrated Care for ICT Artificial Intelligence,  Emergency Safety and Security Service) | | | | |  |
| business jurisdiction | the department  in charge | the team in charge | | | The person in  charge | | Contact  information |
| Th elderly and  the disabled | Senior Welfare Team | | | Park Hyejin. | | 055-749-8545 |
| Background | * Due to increasing the aging population and the elderly living alone, the number   of people to be cared is becoming more and more. Face-to-face care reaches manpower and financial limits, so a non-face-to-face care model is needed to  supplement it. | | | | | | |
| * In the event of a fire or an accident, etc. safety measures are prepared so that   the elderly living alone can recognize the emergency situation and respond to it  as calling 119. | | | | | | |
| Business purpose | * Through the implementation of artificial intelligence-based integrated care services   through public-private cooperation, it is necessary to secure the priority to life and health of vulnerable people who need regular care and improve the quality of  life. | | | | | | |
| * Establish a system to notify emergency situations and report to 119 so that   the elderly living alone can respond quickly in the event of a fire or an accident, etc. by installing fire detectors and emergency call buttons in the  homes of the elderly living alone. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 223 | | 236 | 236 | | 236 | |
| 139 | | 151 | 164 | | 176 | |
| Performance  indicator name | * Number of Integrated Care recipients (Unit: number of person) | | | | | | |
| * Number of persons eligible for emergency safety service (unit: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 400 | | 500 | 500 | | 500 | |
| 740 | | 740 | 740 | | 740 | |
| Goal setting  rationale | * Install AI speakers and LoT sensors installed in a vulnerable family. | | | | | | |
| * Persons eligible for installation of emergency safety assistance services | | | | | | |
| Source of data | * Settlement report | | | | | | |
| expectation effectiveness | * Strengthening the safety net for the vulnerable through artificial intelligence care devices * Elderly people living alone respond quickly to emergency situations | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 8-2 | Operation of Dementia Relief Center | | | | |  |
| business jurisdiction | the department  in charge | the team in charge | | | The person in  charge | | Contact  information |
| Department of  Mental Health with Dementia | Dementia management team | | | Yang soo in | | 055-749-4918 |
| Background | * The number of dementia patients is also rapidly increasing due to aging, and the   prevalence rate of dementia among the elderly aged 65 and over continues to increase to 10.43% in 2019, 10.45% in 2020, and 10.46% in 2021. | | | | | | |
| Business purpose | * Suppressing dementia severity and reducing social costs by providing integrated   dementia management services such as dementia prevention, counseling, early diagnosis, linkage of health and welfare resources, and education, etc. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 857 | | 857 | 857 | | 857 | |
| Performance  indicator name | * Community dementia management rate (unit: %) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 50 | | 50 | 50 | | 50 | |
| Goal setting rationale | * [(Cumulative number of dementia patients aged 60 and over registered in the Dementia Relief Center / estimated number of dementia patients aged 60 and over   in 2021)\*0.3]\*100 | | | | | | |
| Source of data | * Performance of Integrated Management System for Dementia relief. | | | | | | |
| expectation  effectiveness | * Ultimately, it contributes to improving the quality of life of dementia patients, their   families, and ordinary citizens. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 8-3 | Visiting Health Care Project | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Health  Promotion Division | Disease Control | | | Seo myeong ju | | 055-749-6249 |
| Background | * Prevention and education are needed to prevent the subject from deteriorating his or her health. | | | | | | |
| Business purpose | * Health care services provided by visiting homes, etc. raise the level of health by improving self-health management ability and preventing weakness. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 81 | | 81 | 81 | | 81 | |
| Performance indicator name | * Appropriate management of newly registered households for visiting health care projects (unit: household) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 390 | | 390 | 390 | | 390 | |
| Goal setting rationale | * Estimated at 390 households per health center | | | | | | |
| Source of data | * Joint evaluation index of local governments | | | | | | |
| expectation effectiveness | * Raising the level of health by improving the subject's self-health management ability and preventing weakness. | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| Business name | Task number | Business name | | | | | Public-private  partnership |
| 8-4 | Support for meal delivery projects for the low-income elderly with mobility difficulties | | | | |  |
| business jurisdiction | the department in charge | the team in charge | | | The person in charge | | Contact information |
| the elderly and the  disabled. | Senior Welfare Team | | | Choi Hyun-chul | | 055-749-8493 |
| Background | * Need support for the elderly in blind spots with mobility difficulties | | | | | | |
| Business purpose | * Checking the safety of the low-income with mobility difficulties and resolving the concerns about fasting through meal support | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 384 | | 428 | 428 | | 428 | |
| Performance indicator name | * Number of Service Beneficiaries (Units: number of person) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 430 | | 430 | 430 | | 430 | |
| Goal setting rationale | * Lunchboxes are provided six days a week, and side dishes are provided once a week from seven other places, including Jinju Welfare Center. | | | | | | |
| Source of data | * Subsidy application performance report | | | | | | |
| expectation effectiveness | * Safety checks and support for vulnerable groups | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| Business name | Task number | Business name | | | | | Public-private  partnership |
| 8-5 | 365 Expansion of Safe Ward Utilization | | | | | ○ |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Department of Health  Administration | a medical team | | | Park Mi Kyung. | | 055-749-6622 |
| Background | * The 365 Safe Ward Project, which was launched to reduce the burden of care for patients, was initially operated as a "Hospital Project Without Guardians" but   was renamed the "365 Safe Ward Project" in 2014. | | | | | | |
| Business purpose | * The purpose is to solve social problems caused by nursing due to changes in social behavior, such as the increase of double-income couples and the elderly living alone, and to alleviate social and economic nursing problems and the   burden of nursing fees for patients' families. | | | | | | |
| business expenses (Unit: KRW 1  million) | 2022 | | 2023 | 2024 | | 2025 | |
| 795 | | 795 | 795 | | 795 | |
| Performance  indicator name | * Safe ward utilization rate (unit:%) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 70 | | 75 | 80 | | 85 | |
| Goal setting  rationale | * 28 caregivers (4 shift workers per 1 room) expanded qualitative services by   providing inpatients with nursing services. | | | | | | |
| Source of data | * Statement of use of the Safe Ward | | | | | | |
| expectation effectiveness | * Providing high-quality joint care services to vulnerable groups who need nursing care during hospitalization to solve social problems caused by nursing and ease   the social and economic burden on patients and their families. | | | | | | |

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| Business name | Task number | Business name | | | | | Public-private  partnership |
| 8-6 | Project to supply dentures and implants to the elderly | | | | | ○ |
| business jurisdiction | the department in charge | the team in charge | | | The person in charge | | Contact information |
| Health Promotion  Division | a health care team | | | Seo jung eh | | 055-749-6694 |
| Background | * Oral health service support is needed due to the inconvenience of chewing of the low-income elderly because of the aging of the population. | | | | | | |
| Business purpose | * Supporting self-payments incurred during dentures and implant procedures for low-income seniors aged 65 and over, they lead a healthy life by improving their chewing and restoring the oral condition of the elderly. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 234 | | 234 | 234 | | 234 | |
| Performance indicator name | * Supply project execution rate (unit:%) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 100 | | 100 | 100 | | 100 | |
| Goal setting rationale | * Support for self-payments incurred during dentures and implant procedures for low-income seniors aged 65 and over. | | | | | | |
| Source of data | * Internal data (expenditure execution status) | | | | | | |
| expectation effectiveness | * It increases life satisfaction through the enjoyment of eating of the low-income elderly at aged 65 and over. | | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- |
| Business name | Task number | Business name | | | | | Public-private  partnership |
| 8-7 | vaccination business | | | | |  |
| business jurisdiction | the department in  charge | the team in charge | | | The person in charge | | Contact information |
| Department of  Health Administration | Infectious Disease Prevention Team | | | Son Eunkyung | | 055-749-6989 |
| Background | * Reduce the burden of disease and extend health life by preventing invasive pneumococcal infections and influenza outbreaks in the elderly. | | | | | | |
| Business purpose | * Maintain pneumococcal inoculation at least 65% of new 65-year-olds * 85% or more of the elderly aged 65 and over have been vaccinated against   seasonal influenza. | | | | | | |
| business expenses (Unit: KRW 1 million) | 2022 | | 2023 | 2024 | | 2025 | |
| 1,646 | | 1,900 | 1,900 | | 1,900 | |
| Performance indicator name | * Pneumococcal and influenza vaccination rates (unit: %) | | | | | | |
| Annual Goals | 2022 | | 2023 | 2024 | | 2025 | |
| 65 / 85 | | 65 / 85 | 65 / 85 | | 65 / 85 | |
| Goal setting rationale | * National Target Value | | | | | | |
| Source of data | * Integrated Management System for Disease Health | | | | | | |
| expectation effectiveness | * Prevention and reduction of the risk of hospitalization deaths and complications caused by pneumonia and influenza outbreaks in the elderly | | | | | | |

## ❚ Evaluation plan of action plan

### Purpose of evaluation

#### The purpose of the performance evaluation is to maximize development projects and the creation through the introduction of the performance evaluation system and to provide a touchstone for the establishment of a performance-oriented management and resource allocation system.

* + The detailed objectives to be achieved through the performance-oriented evaluation on these development projects are as follows.
    - The autonomy and responsibility of each department in charge of operating and supervising the aging-friendly city development project are reconsidered, and realistic and practicable development plans are presented through comprehensive and systematic diagnosis and evaluation on the performance of major projects.
    - For overlapping and linking between projects, projects that need to be linked are strengthened through in-depth analysis, and solutions are sought through adjustment for overlapping projects.
    - It provides basic guidelines for performance evaluation by developing and providing performance indicators to effectively measure performance using various indicators, away from primary product-oriented evaluation.

### Basic direction

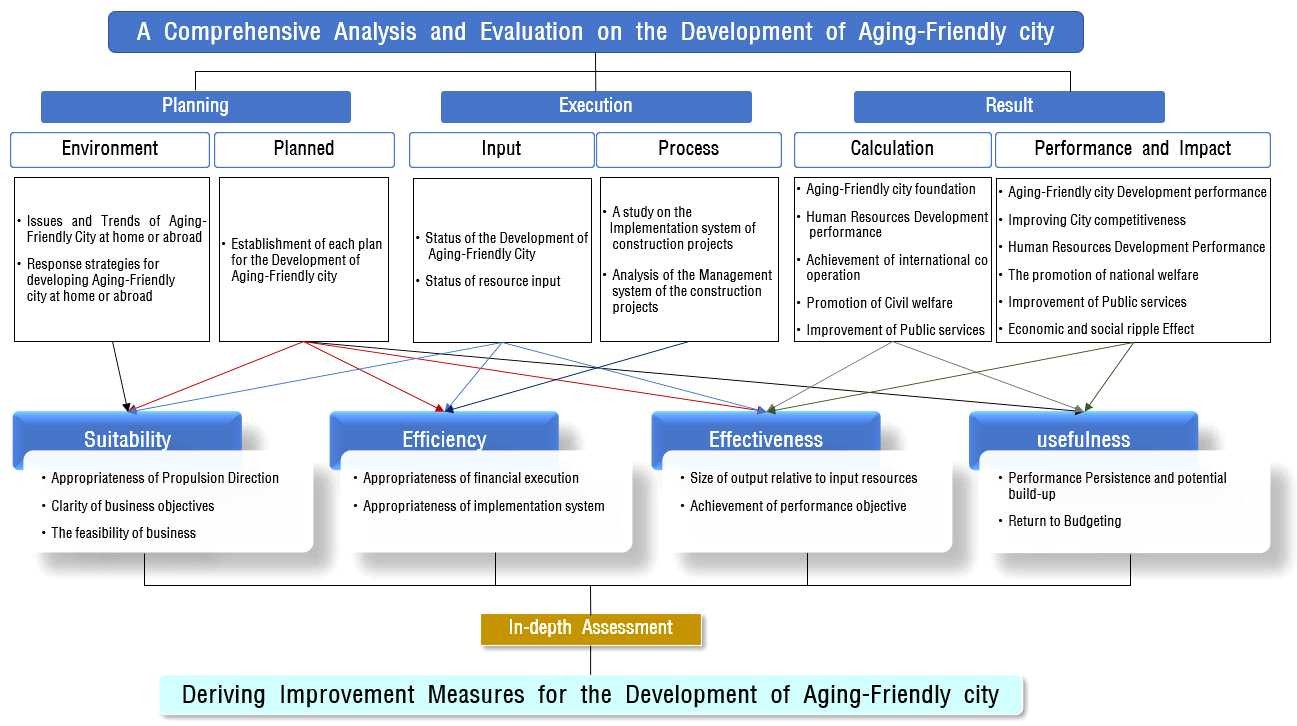
#### Performance-oriented evaluation can increase the objectivity and expertise of evaluation based on scientific analysis tools, and increase the effectiveness of evaluation by performing consumer-oriented evaluation.

* + - Enhance the expertise of evaluation through scientific and analytical evaluation
    - Through scientific analysis, we aim for an evaluation that can actually help improve the project by presenting specific measures for the creation of overlap between projects or the improvement of target projects.
    - A project to create an aging-friendly city is selected as a specific evaluation target, and a more in-depth and specialized evaluation is conducted.
    - The person in charge of the project is regarded as the first evaluation consumer, and the performance indicators presented for each project are evaluated with the utmost respect.
    - Performance evaluation is conducted by classifying the evaluation period into annual, stage or intermediate, final, and follow-up evaluation according to the degree of project implementation.
    - Self-evaluation that respects the autonomy of each department as much as possible, and specific evaluation and higher evaluation that can effectively demonstrate the coordination function of the aging-friendly city promotion committee are conducted complementarily.
    - Development and dissemination of standard performance indicators considering the characteristics of each type and stage so that each department can smoothly conduct performance evaluation.
    - The evaluation results are actively reflected in the process of project improvement, budget adjustment, and allocation.

### Concepts and basic frameworks of performance evaluation of aging-friendly city development projects

#### In-depth comprehensive analysis and performance-oriented evaluation conducted for the purpose of presenting practical development measures, adjustment measures, and policy alternatives to improve the performance of the aging-friendly city development project

* + It is an in-depth project performance evaluation by comprehensively analyzing the entire process of the aging-friendly city development project from background, plan, input factors to implementation process and achievement and evaluating the suitability, effectiveness, efficiency, usefulness and sustainability, etc. of the detailed project.



[FIG. 1] Framework for the Evaluation of Aging-friendly city Development Projects

[Table 1] Annual Implementation Plan Management System

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Sortation | | Implementation plan monitoring | | | |
| the main body of management entity | Manager | A chief of department of the elderly and the disabled | | | |
| the public sector | Senior Welfare Team | | | |
| the private sector | Jinju City Aging-friendly City Development Committee | | | |
| Management Target | Range | * Three Strategies for Aging-friendly city Projects (6 focused strategies, 15 detailed strategies) * 6 Strategies for Age-Friendly city Development (10 focused strategies, 25 detailed strategies) | | | |
| Management Procedure | Procedure | When and how many times each procedure is performed | | | |
| Establishing a monitoring | Data collection and Analysis | Performing Monitoring | Feedback, etc. |
| Period (cycle) | year | year | year | year |
| number of times | One-time | One-time | One-time | One-time |
| Management Way | Management Issues | Target achievement level, policy effectiveness, policy appropriateness, policy efficiency, etc. by project/stratage, etc. | | | |
| Management indicators | * Appropriateness of Budget Securing Ratio * Appropriateness of business development tasks sharing, division of roles sharing, and composition * Construction schedule and degree of procedures * Degree of response to supplementation and change | | | |
| Way | * Review the degree of performance based on annual monitoring and conduct consulting - Submit it to the Development Committee in case some main causes to change the business happen(inspection and nature of consulting). | | | |
| Convection of Results | | * Disclosing reports, sharing business department, and reflecting performance reports, etc. | | | |

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| Sortation | | Implementation plan self-assessment | | | |
| the main body of management entity | Manager | Senior Citizens with Disabilities and Chiefs of the Department | | | |
| the public sector | Senior Welfare Team | | | |
| the private sector | Jinju City Aging-friendly City Development Committee | | | |
| Management Target | Range | * Three Strategies for Aging-friendly city Projects (Focus on 6 Strategies) * 6 Strategies for Age-Friendly city Development (10 focused strategies) | | | |
| Management Procedure | Procedure | When and how many times each procedure is performed | | | |
| Evaluation plan | Data collection and Analysis | Performing an evaluation | Feedback, etc. |
| Period (cycle) | year | year | year | year |
| number of times | One-time | One-time | One-time | One-time |
| Management Way | Management Issues | Target achievement level, policy effectiveness, policy appropriateness, policy efficiency, etc. by project/stratage, etc. | | | |
| Management indicators | Efforts to increase the enforcement rate  (Possibility of business creation, performance of business creation)   * Goal attainment   (Property of performance goals, possibility of achieving performance goals)   * Performance of Construction System Operation   (dedicated system, creation system, operation management system)   * Business ripple effect (promotion performance) * Conflict and risk management (whether conflict projects are delayed or not) | | | |
| Way | * The organization dedicated to the evaluation shall organize and operate a monitoring group (the elderly and the disabled/ Aging-Friendly City Development Committee) * The evaluation is conducted in three stages: written evaluation, on-site evaluation, and comprehensive evaluation. | | | |
| Convection of Results | | * Feedback of evaluation results (reflecting annual performance reports, disclosing information, raising policy issues, and feedback policies) | | | |