

〈Table 1〉 Achievement rate compared to the budget and goals of the Age-friendly city in Namhae-gun

(Unit: 1 million won, %)

Year	Concept	Area	Plan	Annual Budget Plan	Budget	Performances	Record (%)
2020	Total		17,262	30,331	29,021	27,185	94
	A Comfortable and Safe Life	Outdoor Space and Buildings	2,876	1,622.70	1,678	1,612	96
		Transportation	3,234	3,847	3,827	3,056	80
		Housing	1,962	2,816	2,822	2,438	86
	A Community of Participation and Communication	Social Participation	4,035	14,652	13,247	13,233	99.8
		Respect and Social Inclusion	733	772	658	388	59
		Civic Participation and Employment	3,223	5,303	5,545	5,343	96
		Communication and Information	152	252	192	108	56
Vigorous and Healthy Elderly	Community Support and Health Services	1,047	1,067	1,052	1,007	96	
2021	Total		16,457	39,369.60	30,859.60	22,653.40	73
	A Comfortable and Safe Life	Outdoor Space and Buildings	2,935	2,176.60	2,217.70	2,215.20	99.9
		Transportation	1,536	2,551	6,033	4,890	81
		Housing	2,026	8,590	2,287	2,180	95
	A Community of Participation and Communication	Social Participation	4,813	15,879.50	10,349.90	3,649.20	35
		Respect and Social Inclusion	648	671	661	561	85
		Civic Participation and Employment	3,273	5,828	5,577	5,464	98
		Communication and Information	178	165.5	181	179	99
Vigorous and Healthy Elderly	Community Support and Health Services	1,048	3,508	3,553	3,515	99	
2022	Total		15,641	62,332.20	The results of 2022 are pending as of this research period.		
	A Comfortable and Safe Life	Outdoor Space and Buildings	3,018	2,559.60			
		Transportation	1,626	3,286.50			
		Housing	2,110	38,423			
	A Community of Participation and Communication	Social Participation	3,531	7,517.70			
		Respect and Social Inclusion	746	666			
		Civic Participation and Employment	3,359	6,174.70			
		Communication and Information	203	191.7			
Vigorous and Healthy Elderly	Community Support and Health Services	1,048	3,513				

Results of Evaluation of the 1st plan

- This survey conducted a Matrix Analysis(IPA) based on the results of Delphi survey for experts in Namhae-gun
- The importance and feasibility of each project are analyzed using IPA analysis for 56 detailed projects for each of the eight areas of fostering Age-friendly City and tasks derived from Delphi survey results for experts in Namhae-gun
- At the same time, expert group is divided into two groups (committee and public officials), and comparative analysis is conducted on the results between groups
- IPA is analyzed in two main ways
- First, the importance priority results of the eight major areas and the importance priority results of each of the 56 projects are reviewed to derive the four project rankings
- Second, since the evaluation of each projects may vary dramatically according to the priorities of the eight major areas, the average value of the eight major areas was indexed to apply weighted value to detailed projects, and four business rankings were derived based on those values
- This research analyzes the priority of the first Age-friendly City projects based on the IPA analysis results

〈Table 2〉 Projects requiring Maintenance or Expansion (Committee & Public Officials)

Group	Area	Project
Total (36)	1. Outdoor Space and Buildings(4)	2. Operation of CCTV Integrated Control Center
		3. Management of Safe Rural Street Lights for the Elderly
		5. Clean Public Toilet Management
		7. Fostering and Management for City Park
	2. Transportation(4)	2. Implementation of a Barrier-free City
		4. Improvement project for Senior Zones
		8. Treasure Island Happy Taxi Operation
		9. Operation of Special Transportation for the Vulnerable 'Treasure Island'
	3. Housing(2)	1. Residential Facilities for the people who lives alone
		2. Improvement of Residential Environment for the Vulnerables
	4. Social Participation(4)	1. Operation for Senior Community Center
		2. Operation for Senior Welfare Center
		3. Support Senior College Operation
		9. Operation of the Elderly Learning Center
	5. Respect and Social Inclusion(6)	1. Events on Day for the Elderly
		2. Operation of Age-friendly store 'Stay and Rest here'
		3. Senior Restaurant Soup Run Business
		4. Delivery Service for Low Income Elderly
		5. Operation of Home Lifelong Learning Courses
		6. Fostering Happy Village with Dementia in Living Place
	6. Civic Participation and Employment(3)	1. Expansion of support for senior jobs and social activities
		2. Support senior public jobs
		3. Club activities for senior volunteer
	7. Communication and Information(3)	3. Informatization Education Centered on Residents
		4. Operation of Lifelong Learning Center
		5. Operation of Monitoring Group for Age-friendly Cities
	8. Community Support and Health Services(10)	1. Support Home Care Service
		2. Caring Serving for the Elderly living alone
		3. Denture and Implants Dissemination Project for the Elderly
		4. Support Artificial Joint Surgery for the Elderly
		5. Support Eyesight Back for the Low Income Elderly
		6. Expanding Visiting Service for health-vulnerable groups
		7. Vascular Strength! Making Healthy Heart and Cerebrovascular
		8. Support for nursing expenses at Namhae County Senior Hospital
		9. Operation of 'Memory Cafe' for Dementia Prevention
		10. Suicide prevention and mental health promotion

〈Table 3〉 Projects to consider Improvement Measures (Committee & Public Officials)

Group	Area	Project
Total (14)	1. Outdoor Space and Buildings(1)	6. Fostering and Management of Village Rest Area
	2. Transportation(6)	1. Business for Elderly Traffic Accident Prevention
		2. Implementation of a Barrier-free City
		3. Maintenance of Urban Planning Facilities
		5. Installation of safe transportation facilities for the elderly
		6. Fostering and Management of Residents privileged public parking lots
		7. Installation and Management of Clean Bus Stops
	3. Housing(2)	3. Improvement of Residential Environment for the Vulnerables
		4. Slate Treatments Support Project
	4. Social Participation(1)	4. Operation for Literacy Class
	6. Civic Participation and Employment(3)	4. Operation career based job opportunity business for middle-aged
		5. Volunteer activities with neighbours
	7. Communication and Information(3)	4. Operation of Lifelong Learning Center
		1. Publication Newsletter, "I Love You Treasure Island"

〈Table 4〉Project which can be replaced as New Project (Committee & Public Officials)

Group	Area	Project
Total (8)	1. Outdoor Space and Buildings(3)	1. Operation of the Regional Public Security Council
		4. Repairment project of Public Facilities
		8. Maintenance Project for mountain hiking trail
	4. Social Participation(4)	5. Fostering and Management Public Sports Facility
		6. Expansion of Leisure Facilities for the Elderly
		7. Fostering and Operating Golf Course
		8. Operation of the Elderly Learning Center
	7. Communication and Information (1)	2. Invigoration of Communication Commission for Residents