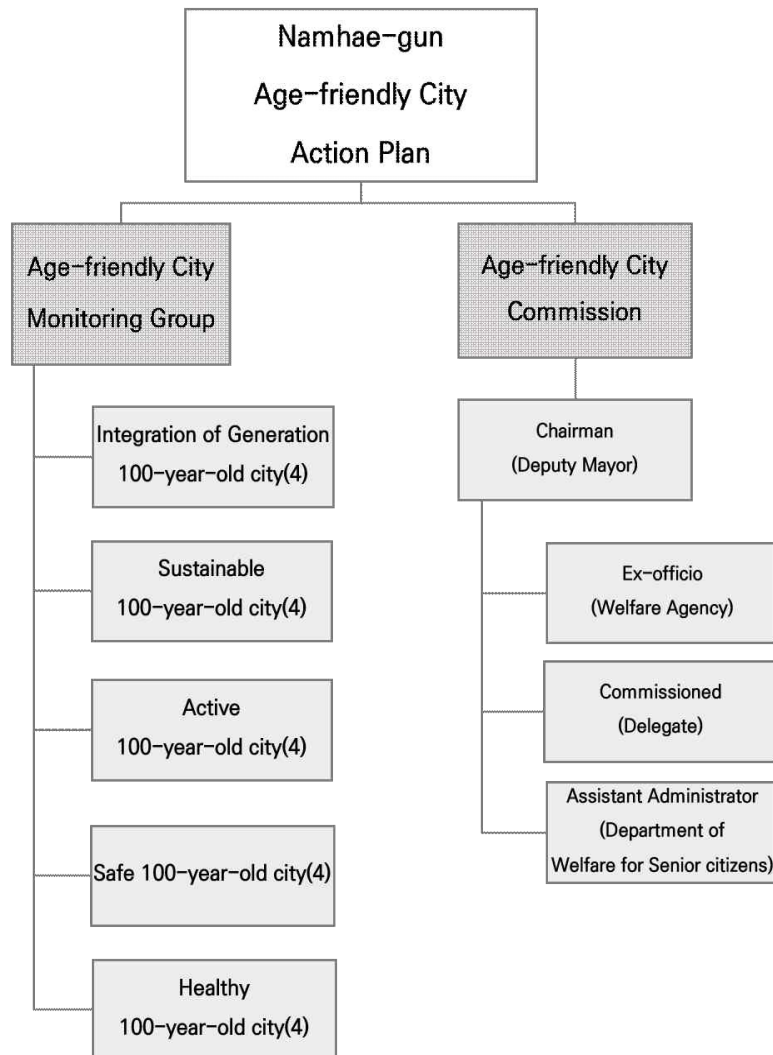


## Action Plan for Age-Friendly City in Namhae-gun

1. Establishing a Private/Public Task Force team for Age-Friendly City
  - In order to secure continuous interests and driving force to create a Namhae-type age-friendly city, to strengthen public-private cooperation and to establish cooperation system with individual departments, it is recommended to operate a representative conference body directly under the a monitoring group and commision for age-friendly city

[Figure 1] Tentative Private/Public Task Force team for Age-Friendly City in Namhae-gun



- Namhae-type age-friendly city creation T/F operation plan shall be established and regular meetings shall be held once a quarter and occasional meetings shall be held if necessary.
  
- The T/F team consists of 2 divisions; a monitoring group and commission for age-friendly city.
  - a monitoring group is composed as A healthy 100-year-old city, An active 100-year-old city, A sustainable 100-year-old city, A safe 100-year-old city, and A Integration of Generation 100-year-old city.
  - The head of each department should be the head of T/F team for each divisions. In case of private institutions, it should be decided after internal consultation.
  - The main role of public-private T/F team is to cooperate and set goals for the creation of an age-friendly city. Discussions to link resources from local community should also be conducted to create a sustainable age-friendly city.

## 2. Roadmap to implement tasks for Age-Friendly City in Namhae

### 1) Goal 1 : A Integration of Generation 100-year-old city

#### (1) Communication and Information

〈Table 1〉 Roadmap for Communication and Information

| Project Name   | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|------|------|------|------|------|
| ■ Publication Newsletter, "I Love You Treasure Island"           | ○    | ○    | ○    | ○    | ○    |
| ■ Invigoration of Communication Commision for Residents          | ○    | ○    | ○    | ○    | ○    |
| ■ Informatization Education Centered on Residents                | ○    | ○    | ○    | ○    | ○    |
| ■ Operation of Lifelong Learning Center                          | ○    | ○    | ○    | ○    | ○    |
| ■ Operation of Monitoring Group for Age-friendly Cities          | ○    | ○    | ○    | ○    | ○    |
| ■ Systematization of Lifelong Learning Program for all Residents | ○    | ○    | ○    | ○    | ○    |
| ■ Age-friendly City Townhall Meeting                             | ○    |      |      |      |      |
| ■ Fostering Guideline Namhae' s own Information Media System     | ○    |      |      | ○    |      |
| ■ Survey for Reducing Digital Gap                                |      |      | ○    | ○    | ○    |
| ■ Smart Senior Education Center                                  |      |      | ○    | ○    | ○    |
| ■ Operation of Namhae-gun Silver Press Corps                     |      |      | ○    | ○    | ○    |
| ■ Attorney for Residents   | ○    | ○    | ○    | ○    | ○    |

#### (2) Respect and Social Inclusion

〈Table 2〉 Roadmap for Respect and Social Inclusion

| Project Name  | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|------|------|------|------|------|
| ■ Events on Day for the Elderly                         | ○    | ○    | ○    | ○    | ○    |
| ■ Operation of Age-friendly store 'Stay and Rest here'  | ○    | ○    | ○    | ○    | ○    |
| ■ Senior Restaurant Soup Run Business                   | ○    | ○    | ○    | ○    | ○    |
| ■ Delivery Service for Low Income Elderly               | ○    | ○    | ○    | ○    | ○    |
| ■ Operation of Home Lifelong Learning Courses           | ○    | ○    | ○    | ○    | ○    |
| ■ Fostering Happy Village with Dementia in Living Place | ○    | ○    | ○    | ○    | ○    |

## 2) Goal 2 : A sustainable 100-year-old city

### (3) Transportation

〈Table 3〉 Roadmap for Transportations

| Project Name   | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|------|------|------|------|------|
| ■ Business for Elderly Traffic Accident Prevention                         | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Implementation of a Barrier-free City                                    | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Maintenance of Urban Planning Facilities                                 | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Improvement project for Senior Zones                                     | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Installation of safe transportation facilities for the elderly           | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Fostering and Management of Residents privileged public parking lots     | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Installation and Management of Clean Bus Stops                           | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Treasure Island Happy Taxi Operation                                     | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Operation of Special Transportation for the Vulnerable 'Treasure Island' | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Implementation of a Single Rate System for Rural Buses                   | ◎    | ◎    | ◎    | ◎    | ◎    |

## 3) Goal 3 : An active 100-year-old city

### (4) Civic Participation and Employment

〈Table 4〉 Roadmap for Civic Participation and Employment

| Project Name  | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|------|------|------|------|------|
| ■ Expansion of support for senior jobs and social activities      | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Support senior public jobs                                      | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Club activities for senior volunteer                            | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Operation career based job opportunity business for middle-aged | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Volunteer activities with neighbours                            | ◎    | ◎    | ◎    | ◎    | ◎    |
| ■ Survey of Senior Human Resources                                |      |      | ◎    |      | ◎    |

## (5) Social Participation

〈Table 5〉 Roadmap for Social Participation

| Project Name                                      | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|------|------|------|------|------|
| ■ Operation for Senior Community Center           | ○    | ○    | ○    | ○    | ○    |
| ■ Operation for Senior Welfare Center             | ○    | ○    | ○    | ○    | ○    |
| ■ Support Senior College Operation                | ○    | ○    | ○    | ○    | ○    |
| ■ Operation for Literacy Class                    | ○    | ○    | ○    | ○    | ○    |
| ■ Fostering and Management Public Sports Facility | ○    | ○    |      |      |      |
| ■ Expansion of Leisure Facilities for the Elderly | ○    | ○    | ○    | ○    | ○    |
| ■ Operation of the Elderly Learning Center        | ○    | ○    | ○    | ○    | ○    |
| ■ Fostering and Operating Golf Course             | ○    | ○    | ○    | ○    | ○    |
| ■ Cultural Playground                             |      |      | ○    | ○    | ○    |

## 4) Goal 4 : A safe 100-year-old city

## (6) Outdoor Space and Buildings

〈Table 6〉 Roadmap for Outdoor Space and Buildings

| Project Name   | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|------|------|------|------|------|
| ■ Operation of CCTV Integrated Control Center            | ○    | ○    | ○    | ○    | ○    |
| ■ Management of Safe Rural Street Lights for the Elderly | ○    | ○    | ○    | ○    | ○    |
| ■ Clean Public Toilet Management                         | ○    | ○    | ○    | ○    | ○    |
| ■ Fostering and Management of Village Rest Area          | ○    | ○    | ○    | ○    | ○    |
| ■ Fostering and Management for City Park                 | ○    | ○    | ○    | ○    | ○    |
| ■ Maintenance Project for mountain hiking trail          | ○    | ○    | ○    | ○    | ○    |

## (7) Housing

〈Table 7〉 Roadmap for Housing

| Project Name   | 2023 | 2024 | 2025 | 2026 | 2027 |
|--|------|------|------|------|------|
| ■ Residential Facilities for the people who lives alone      | ○    | ○    | ○    | ○    | ○    |
| ■ Improvement of Residential Environment for the Vulnerables | ○    | ○    | ○    | ○    | ○    |
| ■ Building Welfare Housing for the Elderly Project           | ○    | ○    |      |      |      |
| ■ Slate Treatments Support Project                           | ○    | ○    | ○    | ○    | ○    |
| ■ Visiting Safety Education                                  |      |      | ○    | ○    | ○    |

## 5) Goal 5 : A healthy 100-year-old city

### (8) Community Support and Health Services

〈Table 8〉 Roadmap for Community Support and Health Services

| Project Name  | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|------|------|------|------|------|
| ■ Support Home Care Service                                     | ○    | ○    | ○    | ○    | ○    |
| ■ Caring Serving for the Elderly living alone                   | ○    | ○    | ○    | ○    | ○    |
| ■ Denture and Implants Dissemination Project for the Elderly    | ○    | ○    | ○    | ○    | ○    |
| ■ Support Artificial Joint Surgery for the Elderly              | ○    | ○    | ○    | ○    | ○    |
| ■ Support Eyesight Back for the Low Income Elderly              | ○    | ○    | ○    | ○    | ○    |
| ■ Expanding Visiting Service for health-vulnerable groups       | ○    | ○    | ○    | ○    | ○    |
| ■ Vascular Strength! Making Healthy Heart and Cerebrovascular   | ○    | ○    | ○    | ○    | ○    |
| ■ Support for nursing expenses at Namhae County Senior Hospital | ○    | ○    | ○    | ○    | ○    |
| ■ Suicide prevention and mental health promotion                | ○    | ○    | ○    | ○    | ○    |
| ■ Operating Home Visit Doctoral for Residents                   | ○    | ○    | ○    | ○    | ○    |
| ■ Village Happiness Sharing Center                              | ○    | ○    | ○    | ○    | ○    |
| ■ Operation of 'Memory Cafe' for Dementia Prevention            | ○    | ○    | ○    | ○    | ○    |
| ■ Buiding Namhae-gun Community Care                             |      |      | ○    | ○    | ○    |
| ■ Namhae-type Hospital Compansion Service                       |      | ○    | ○    | ○    | ○    |
| ■ Support for shingles vaccination                              | ○    | ○    | ○    | ○    | ○    |

### 3. Estimated Budget

- **The budget for 5 goals, 8 action domains, 69 detailed projects for the creation of an age-friendly city in Namhae-gun is as follows.**
  
- **The total budget for three years is about 180 billion won. Annual budget is about 46 billion won in 2023, 45 billion won in 2024, 29 billion won in 2025, 30 billion won in 2026 and 30 billion won in 2027.**

〈Table 9〉 Estimated budget by domains

(Unit: 1 million won)

| 5 Goals   | 8 action domains<br>(no. of projects)           | The size of annual project budget |        |        |        |        |         |
|---|---|-----------------------------------|--------|--------|--------|--------|---------|
|   |   | 2023                              | 2024   | 2025   | 2026   | 2027   | Total   |
| A Integration of<br>Generation<br>100-year-old city | Communication and<br>Information(12)            | 372                               | 364    | 507    | 467    | 467    | 2,176   |
|   | Respect and Social<br>Inclusion(6)              | 673                               | 690    | 690    | 690    | 690    | 3,433   |
| A sustainable<br>100-year-old city                  | Transportation(10)                              | 1,943                             | 1,983  | 2,023  | 2,023  | 2,023  | 9,995   |
| An active<br>100-year-old city                      | Civic Participation<br>and Employment(6)        | 6,458                             | 6,677  | 6,888  | 6,838  | 6,888  | 33,749  |
|   | Social Participation(9)                         | 9,578                             | 9,804  | 11,304 | 11,310 | 11,156 | 53,152  |
| A safe<br>100-year-old city                         | Outdoor Space and<br>Buildings(6)               | 2,982                             | 1,822  | 1,822  | 1,822  | 1,822  | 10,270  |
|   | Housing(5)                                      | 19,887                            | 19,620 | 2,105  | 2,190  | 2,272  | 46,074  |
| A healthy<br>100-year-old city                      | Community Support<br>and Health<br>Services(15) | 4,229                             | 4,223  | 3,884  | 4,466  | 4,546  | 21,348  |
| Total 69 Project                                    |   | 46,122                            | 45,183 | 29,223 | 29,806 | 29,864 | 180,197 |